

Para No.	Subhead	Deptt.	State / CSS	Original	Suppl.	Rea	Total Grant	Exp. AG	Excess / Savings	Grant Released to SE	Difference	Remarks
2	3	4	5	6	7	8	9	10	11			
2	84-2059-01-053-02-CH	R&B	State	30.00		-15.00	15.00	15.17	0.17	15.00	0.00	
3	84-4059-01-051-42-VT-Roa	R&B	State	8700.00		-1500.00	7200.00	7110.74	-89.26	7200.00	0.00	
4	84-4059-01-051-43-VT-Tre	FD	State	621.67		-388.24	233.43	163.05	-70.38	233.43	0.00	
5	84-4059-01-051-45-Collect	RD	State	2807.02		-2677.02	130.00	122.93	-7.07	130.00	0.00	
6	84-4059-01-051-46-Prant C	RD	State	916.99		-302.12	614.87	543.87	-71.00	614.87	0.00	
7	84-4059-01-051-47-Mamla	RD	State	4100.72		-563.94	3536.78	3263.60	-273.18	3536.78	0.00	
8	84-4059-01-051-48-City Su	RD	State	200.00		-27.72	172.28	172.58	0.30	172.28	0.00	
9	84-4059-01-051-50-Check	P&T	State	3393.72		-419.28	2974.44	2838.02	-136.42	2974.44	0.00	
10	84-4059-01-051-51-Admini	LD	State+ CSS	32070.38		-12675.21	19395.17	19048.06	-347.11	19395.17	0.00	
11	84-4059-60-051-01-VT-HS	R&B	State	2900.00		-162.74	2737.26	2562.70	-174.56	2737.26	0.00	
12	84-4202-01-201-42-VT-ED	ED	State+ CSS	1479.80		-1168.75	311.05	278.37	-32.68	311.05	0.00	
13	84-4202-01-202-42-VT-ED	ED	State	5505.01		-2319.42	3185.59	2421.80	-763.79	3185.59	0.00	
14	84-4202-01-203-42-VT-ED	ED	State	10276.00		-6935.08	3340.92	3292.60	-48.32	3340.92	0.00	
15	84-4202-01-203-43-VT-ED	ED	State	559.00		-510.40	48.60	16.97	-31.63	48.60	0.00	
16	84-4202-02-104-42-VT-TE	ED	State	6643.49		-1559.24	5084.25	5033.56	-50.69	5084.25	0.00	
17	84-4202-02-105-42-VT-TE	ED	State	12290.65		-8608.78	3681.87	3629.89	-51.98	3681.87	0.00	
18	84-4202-03-800-42-VT-ED	Sports	State	701.00		-556.00	145.00	107.08	-37.92	145.00	0.00	
19	84-4202-04-104-42-VT-ED	Sports	State	1416.29		-1416.29	0.00	0.00	0.00	0.00	0.00	
20	84-4202-04-105-42-VT-ED	Sports	State	385.14		-174.89	210.25	135.91	-74.34	210.25	0.00	
21	84-4202-04-106-42-VT-ED	Sports	State	555.00		-466.67	88.33	13.38	-74.95	88.33	0.00	
22	84-4202-04-800-42-VT-ED	Sports	State	252.01		-252.01	0.00	0.00	0.00	0.00	0.00	
23	84-4225-03-277-42-VT-Bui	SJ & SW	State+ CSS	2932.00		-2032.00	900.00	876.67	-23.33	900.00	0.00	
24	84-4235-01-201-42-VT-Bui	SJ & SW	State	1101.21		-356.38	744.83	679.98	-64.85	744.83	0.00	
25	84-4250-00-203-42-VT-EM	L & E	State	24512.85		-13008.75	11504.10	10647.19	-856.91	11504.10	0.00	
26	84-4401-00-800-42-VT-CO	A & C	State	979.10		-606.65	372.45	357.73	-14.72	372.45	0.00	
27	84-4403-00-101-42-VT-AN	A & C	State	435.65	0.01	-188.07	247.59	58.98	-188.61	247.58	0.01	
28	84-4403-00-102-42-VT-Bui	A & C	State	4334.85		-3448.85	886.00	792.63	-93.37	886.00	0.00	
29	84-4403-00-106-42-VT-Bui	A & C	State	710.25		-140.40	569.85	411.58	-158.27	569.85	0.00	
30	84-4059-01-051-44-VT-Co	FD	State	243.23		8.11	251.34	272.41	21.07	251.34	0.00	
31	84-4059-01-051-49-R.T.O.	P&T	State	1995.00		711.27	2706.27	2546.71	-159.56	2706.27	0.00	
32	84-4202-02-103-42-	ED	State	26.41		58.59	85.00	83.29	-1.71	85.00	0.00	

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2	3	4	5	6	7	8	9	10	11			
33	84-4851-00-102-42-VT-INI	I & M	State	2.00		38.42	40.42	38.21	-2.21	40.42	0.00	
34	85-4216-01-106-05-VT-Cor	LD	State+ CSS	8994.94		-5144.31	3850.63	3588.86	-261.77	3850.63	0.00	
35	85-4216-01-700-21-VT-Cor	ED	State	285.00		-160.00	125.00	62.04	-62.96	125.00	0.00	
36	85-4216-01-700-24-VT-Cor	A & C	State	120.00		-15.00	105.00	59.58	-45.42	105.00	0.00	
37	85-4216-01-700-25-VT-Cor	ED	State	647.00		-625.00	22.00	21.95	-0.05	22.00	0.00	
38	85-4216-01-700-26-VT-Cor	RD	State	1800.00		192.91	1992.91	1984.24	-8.67	1992.91	0.00	
39	85-4216-01-700-27-Const	FD	State	1.00		208.50	209.50	208.99	-0.51	209.50	0.00	
40	86-3054-04-337-11 CH	R&B	State	400.50		-23.90	376.60	308.15	-68.45	376.60	0.00	
41	86-3054-80-800-02 CH	R&B	State	10.00	0.01	1.98	11.99	17.26	5.27	11.99	0.00	
42	86-5054-01-337-11 CH	R&B	State	200.00		-194.58	5.42	5.42	0.00	5.42	0.00	
43	88-5053-02-102-01	R&B	State	10.00		-10.00	0.00	0.00	0.00		0.00	
44	88-5053-60-101-01	R&B	State	340.00		-70.00	270.00	270.00	0.00	270.00	0.00	
45	88-5053-80-800-01	R&B	State	150.00		-150.00	0.00	0.00	0.00		0.00	
46	88-7610-00-201-01	R&B	State	40.00		-25.00	15.00	11.13	-3.87	15.00	0.00	
47	95-4059-01-051-01-Admini	LD	State+ CSS	4728.50		-3082.28	1646.22	1568.53	-77.69	1646.22	0.00	
48	95-4202-01-202-02	ED	State	100.00		-100.00	0.00	0.00	0.00	0.00	0.00	
49	95-4202-02-104-01 TED-2	ED	State	60.00		0.00	60.00	31.35	-28.65	60.00	0.00	
50	95-4216-01-700-02- Provis	LD	State+ CSS	3088.50		-2488.23	600.27	557.21	-43.06	600.27	0.00	
51	95-4225-01-277-01-VT-SC	SJ & SW	State	3500.00		-2552.50	947.50	936.35	-11.15	947.50	0.00	
52	95-4225-01-277-02-VT-SC	SJ & SW	State	10305.00		-7882.29	2422.71	2351.67	-71.04	2422.71	0.00	
53	95-4225-01-277-03-VT-SC	SJ & SW	State	7100.00		-5464.50	1635.50	1491.02	-144.48	1635.50	0.00	
54	95-4225-01-277-04-VT-SC	SJ & SW	State	300.00		-237.57	62.43	57.94	-4.49	62.43	0.00	
55	95-4225-01-800-01-VT-SC	SJ & SW	State	900.00		-791.71	108.29	107.73	-0.56	108.29	0.00	
56	95-4250-00-203-01-VT-EM	L & E	State	2253.93		-1528.23	725.70	626.65	-99.05	684.15	41.55	AG has not considered replacement order
57	93-4225-03-277-04-VT-VK	TDD	State	1000.00		-873.68	126.32	114.65	-11.67	114.73	11.59	By TDD Dept.
58	93-4225-03-277-09	TDD	State	87.70		-87.70	0.00	0.00	0.00	0.00	0.00	By TDD Dept.
59	93-4225-03-277-01	TDD	State	390.58		150.25	540.83	533.27	-7.56	530.83	10.00	By TDD Dept.
60	96-3054-04-796-12	R&B	State	49641.00		-8935.38	40705.62	40805.62	100.00	40705.62	0.00	
61	96-3054-04-796-11	R&B	State	5529.00		9406.38	14935.38	14835.38	-100.00	14935.38	0.00	
62	96-3054-80-796-02	R&B	State	3200.00		2503.90	5703.90	5703.90	0.00	5703.90	0.00	

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2	3	4	5	6	7	8	9	10	11			
63	96-4059-60-796-02-Construct	R&B	State	2000.00		-917.30	1082.70	1535.98	453.28	1082.70	0.00	
64	96-4059-60-796-03-Construct	LD	State+ CSS	3043.68		-1270.07	1773.61	1299.91	-473.70	1773.61	0.00	
65	96-4059-60-796-04-Construct	RD	State	604.40		-86.42	517.98	517.09	-0.89	517.98	0.00	
66	96-4202-01-796-42-VT-ED	ED	State+ CSS	9891.50	0.01	0.00	9891.51	1106.44	-8785.07	1146.67	8744.84	AG has not considered replacement order
67	96-4202-02-796-42-VT-TE	ED	State	3068.00		-104.89	2963.11	627.80	-2335.31	619.96	2343.15	AG has not considered replacement order
68	96-4202-04-796-42-VT-RB	Sports	State	97.42		-33.61	63.81	61.25	-2.56	63.81	0.00	
69	96-4216-01-796-02-VT-Co	R&B	State	700.00		-357.29	342.71	343.19	0.48	342.70	0.01	
70	96-4216-01-796-06-Provisi	LD	State+ CSS	840.00		-211.76	628.24	607.13	-21.11	628.24	0.00	
71	96-4225-02-796-42-VKY-B	TDD	State	12205.73		-7311.86	4893.87	4863.61	-30.26	2205.86	2688.01	By TDD Dept.
72	96-4235-02-796-42-VT-RB	SJ & SW	State	512.39		-363.89	148.50	148.48	-0.02	148.50	0.00	
73	96-4250-00-796-42-VT-EM	L & E	State	8598.50		-4100.53	4497.97	3010.70	-1487.27	3018.41	1479.56	AG has not considered replacement order
74	96-4403-00-796-01-VT-Bui	A & C	State	153.00		-119.96	33.04	31.66	-1.38	33.04	0.00	
75	96-4575-03-796.42	R&B	State	2614.00		-420.18	2193.82	2190.89	-2.93	2193.82	0.00	
76	96-5054-03-796-01	R&B	State	50106.00		-7606.86	42499.14	42451.18	-47.96	42499.14	0.00	

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