બજટ/૧૦/૨૦૧૮૯/૩૯૮૭/બ,
માર્ગ અને મકાન વિભાગ,
સચિવાલય,ગાંધીનગર,
તા: ૧૪-૦૨-૨૦૨૦

પ્રતિ,
સર્વે અધિક્ષક ઇજનેર,
સર્વે ખાતાના વડાઓ,
માર્ગ અને મકાન વિભાગ.

વિષય: વર્ષ ૨૦૧૯-૨૦ નાં સુધારેલ અંદાજે- ફોર્મ 41(H)બાબત.

ઉપર્યુક્ત વિષય અન્વયે જણાવવાનુ કે આપના દ્વારા રજુ કરવામાં આવેલ વર્ષનાં ૨૦૧૯-૨૦ સુધારેલ અંદાજેની વિગતો આ સાથે સામેલ ફોર્મ 41(H) મુજબ તૈયાર કરી સબંધીત બજેટ કલાર્ક ને તા:૦૩-૦૩-૨૦ સુધીમાં મોકલી આપવા જણાવવામાં આવે છે.

જે કિસ્સામાં ગ્રાંટ પરત (surrender) કરવાની થતી હોય તે સંજોગો માં ગ્રાંટ IFMS હેઠળ પરત મેળવી તેની IFMS ઓર્ડર ની PRINTઅ.ઇ.શ્રી ના પ્રતી હસ્તાક્ષર સાથે આપવાની રહેશે. અન્યથા ગ્રાંટ પરત સ્વીકારવામાં આવશે નહી અને તેની સઘળી જવાબદારી સબંધીત વર્તુળ કચેરી ની રહેશે. તા:૦૩-૦૩-૨૦ સુધીમાં માહિતી ન મોકલનાર કચેરીની માહિતી ત્યાર બાદ ધ્યાને લેવામાં આવશે નહિ જેની નોંધ લેવા વિનંતી છે.

દરેક વિષયના{ (૧) રોડ-સબ હેડ વાઇઝ (૨) બીલ્ડીંગ- સબ હેડ વાઇઝ (૩) નોન પ્લાન-ડીવીઝન વાઇઝઅને૪)પગાર-ભથ્થા-ઓબ્જેક્ટ કલાસ વાઇઝ } એમ અલગ અલગ પ્રુષ્ઠમાં આ સાથે સામેલ પત્રક મુજબ ના નિયત નમુનામાં જ દરખાસ્ત કરવી.

બિડાણ: ઉપર મુજબ

(વી.એ.જોષી)
ઉપસચિવ
માર્ગ અને મકાન વિભાગ

1. ROAD - સબ હેડ વાર

FORM NO 41 - H ROAD

Statement showing the additional requirements / Surrender of Funds Re - appropriation Accounts for 19-20

Capital/Revenue:..... **Voted/ Charged:.....** **(Rs. in Lakh)**

Sr.	Head	Proposed Revised Estimates 19-20	Sanctioned grant (Up to 29-02-2020)	Expenditure Up to 29-02-2020	Additional. Requirement (+) / Surrender (-)	Total Requirement 2019-20	Detailed Explantion for Increase/Dicrease
1	2	3	4	5	6	7	8
1							
2							
3							
4							
5							
6							
7							

2. Building - સબ હેડ વાર

FORM NO 41 - H

Statement showing the additional requirements / Surrender of Funds Re - appropriation Accounts for 19-20

(Rs. in Lakh)

Sr.	Head	State / C.S.S.	Deptt.	Proposed Revised Estimates 19-20	Sanctioned grant (Up to 29-02-2020)	Expenditure Up to 29-02-2020	Additional. Requirement (+) / Surrender (-)	Total Requirement 2019-20	Detailed Explantion for Increase/Dicrease
1	2	3	4	5	6	7	8	9	10
1	084:4059:01:051:42 : Roads And Bu	State	R&B						
2	084:4059:60:051:01 : HSG 12C Gues	State	R&B						
3	085:4216:01:106:02 : Construction c	State	R&B						
4	096:4059:60:796:02 : Construction (	State	R&B						
5	096:4216:01:796:02 : Construction (	State	R&B						
	Total		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084:4202:01:201:42 : EDN 69 Buildir	State	ED						
2	084:4202:01:202:42 : EDN 21 Buildir	State	ED						
3	084:4202:01:203:42 : EDN 29 Buildir	State	ED						
4	084:4202:01:203:43 : EDN 102 Con	State	ED						
5	084:4202:02:103:42 : TED 21 Buildir	State	ED						
6	084:4202:02:104:42 : TED 22 Buildir	State	ED						
7	084:4202:02:105:42 : TED 23 Buildir	State	ED						
8	085:4216:01:700:21 : Construction c	State	ED						
9	085:4216:01:700:25 : Construction (	State	ED						
10	095:4202:01:202:02 : EDN 21 Buildir	State	ED						
11	095:4202:02:104:01 : TED 22 Constr	State	ED						
12	095:4202:02:105:01 : TED-23 Constr	State	ED						
13	096:4202:01:796:42 : EDN 21 Buildir	State	ED						
14	096:4202:02:796:42 : TED 24 Buildir	State	ED						
15	096:4216:01:796:03 Construction (E	State	ED						
	Total Education Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084 : 4059 : 01 : 051 : 45 :	State	RD						
2	084 : 4059 : 01 : 051 : 46 : Prant	State	RD						
3	084 : 4059 : 01 : 051 : 47 :	State	RD						
4	084 : 4059 : 01 : 051 : 48 : City	State	RD						
5	085:4216:01:700:26:VT:Constructio	State	RD						
6	096 : 4059 : 60 : 796 : 04 :	State	RD						
7	096:4216:01:796:07 Construction	State	RD						
	Total Revenue Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084:4401:00:800:42 : COP 31 Buildir	State	A & C						
2	084:4403:00:101:42 : ANH 16 Buildi	State	A & C						
3	084:4403:00:102:42 : Buildings	State	A & C						
4	084:4403:00:103:42 : Buildings	State	A & C						
5	084:4403:00:106:42 : Building	State	A & C						
6	085:4216:01:700:24 : Construction c	State	A & C						
7	096:4403:00:796:01 : Building	State	A & C						
	Total Agri. & Co-Opp. Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084:4059:01:051:43:VT:Treasury &	State	FD						
2	084:4059:01:051:44:VT:	State	FD						
3	085:4216:01:700:27:VT:	State	FD						
	Total Finance Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084:4220:60:101:42:VT:PUB-3	State	I & B						
	Total Information & BroadCast.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084:4851:00:102:42:VT:IND-29	State	I & M						
2	084 : 4853 : 02 : 800 : 01 : IND-43	State	I & M						
	Total Industry & Mines Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	84-4250-00-201-42 Labour Building	State	L & E						
	084:4250:00:203:42:VT:EMP-1	State	L & E						
2	095:4250:00:203:01:VT:EMP-1	State	L & E						
3	096:4250:00:796:42:VT:EMP-1-	State	L & E						
	Total Labor & Emplymnt Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
1	084 : 4059 : 01 : 051 : 51 : Administration of Justice Buildings	State	LD						
		C.S.S.	LD						

Sr.	Head	State / C.S.S.	Deptt.	Proposed Revised Estimates 19-20	Sanctioned grant (Up to 29-02-2020)	Expenditure Up to 29-02-2020	Additional. Requirement (+) / Surrender (-)	Total Requirement 2019-20	Detailed Explantion for Increase/Dicrease
2	085:4216:01:106:05:VT:Construction of Residential Building for Legal	State	LD						
		C.S.S.	LD						
3	095 : 4059 : 01 : 051 : 42 : Construction (Legal)	State	LD						
		C.S.S.	LD						
4	095-4216-01-700-02	State	LD						
		C.S.S.	LD						
5	096 : 4059 : 60 : 796 : 03 : Construction (Legal)	State	LD						
		C.S.S.	LD						
6	096-4216-01-796-06	State	LD						
		C.S.S.	LD						
	Total Legal Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084 : 4059 : 01 : 051 : 49 : R.T.O.	State	P&T						
2	084 : 4059 : 01 : 051 : 50 : Check	State	P&T						
	Total Port & Transport Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084:4225:03:277:42:VT:Buildings	State	SJ & SW						
2	084:4235:01:201:42:VT:Buildings	State	SJ & SW						
3	095:4225:01:277:01:VT:SCW-29 Contruction of Mama Saheb Fadke ideal Residenctial Schools	State	SJ & SW						
		C.S.S.	SJ & SW						
4	095:4225:01:277:02:VT:SCW-30 Scheduled Castes Sub-Plan	State	SJ & SW						
		C.S.S.	SJ & SW						
5	095:4225:01:277:02:VT:SCW-31 Scheduled Castes Sub-Plan	State	SJ & SW						
		C.S.S.	SJ & SW						
6	095:4225:01:277:04:VT:SCW-32 Upgradation and Modernization of Government Building	State	SJ & SW						
7	095:4225:01:800:01:VT:SCW-33 Construction of Doctor Baba Saheb Abedkar Bhavan/Foundation	State	SJ & SW						
8	096:4235:02:796:42:VT:RBD-104	State	SJ & SW						
	Total Social Justice Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	084:4202:03:800:42:VT:EDN-102	State	Sports						
2	084:4202:04:104:42:VT:EDN-103	State	Sports						
3	084:4202:04:105:42:VT: EDN-104	State	Sports						
4	084:4202:04:106:42:VT:EDN-105	State	Sports						
5	084:4202:04:800:42:VT:EDN-106	State	Sports						
6	096:4202:04:796:42:VT:RBD-102	State	Sports						
	Total Sports Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	093:4225:03:277:01:VT:VKY-57-	State	TDD						
2	093:4225:03:277:04:VT:VKY-59-	State	TDD						
3	093:4225:03:277:05:VT:VKY-	State	TDD						
4	093:4225:03:277:06(VKY-	State	TDD						
5	093:4225:03:277:07 (VKY-	State	TDD						
6	093:4225:03:277:08	State	TDD						
7	093:4225:03:277:09	State	TDD						
8	096:4225:02:796:42:VT:Building	State	TDD						
	Total Tribal Deptt.		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

3. Non Plan ડીવીઝન વાર

FORM NO 41 - H

Statement showing the additional requirements / Surrender of Funds Re - appropriation Accounts for 2019-20

Capital/Revenue:..... **Voted/ Charged:.....** **(Rs. in Lakh)**

Sr.	Head	Division	Proposed Revised Estimates 19-20	Sanctioned grant (Up to 29-02-2020)	Expenditure Up to 29-02-2020	Additional. Requirement (+) / Surrender (-)	Total Requirement 2019-20	Detailed Explantion for Increase/Dicrease
1	2	3	4	5	6	7	8	9
1		Div-1						
		Div-2						
		Div-3						
		Div-4						
		Circle Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
2								
3								

4. Salary - ઓબ્જેક્ટ ક્લાસ વાર

FORM NO 41 - H

Statement showing the additional requirements / Surrender of Funds Re - appropriation Accounts for 2019-20

Capital/Revenue:..... **Voted/ Charged:.....** **(Rs. in Lakh)**

Sr.	Head	Object Class	Proposed Revised Estimates 19-20	Sanctioned grant (Up to 29-02-2020)	Expenditure Up to 29-02-2020	Additional. Requirement (+) / Surrender (-)	Total Requirement 2019-20	Detailed Explantion for Increase/Dicrease
1	2	3	4	5	6	7	8	9
1	Haed-1	C-1						
		C-2						
		C-3						
		C-4						
		C-5						
		C-6						
		C-7						
		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
2	Head-2	C-1						
		C-2						
		C-3						
		C-4						
		C-5						
		C-6						
		C-7						
		Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
3	Head-3							
4	Head-4							
5								
6								
7								