

બજટ/૧૦/૨૦૧૮/૯૮૭/બ,
માર્ગ અને મકાન વિભાગ,
સચિવાલય, ગાંધીનગર,
તા: ૧૬/૦૨/૨૦૧૯.

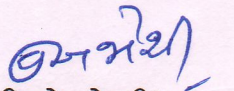
પ્રતિ,
સર્વે અધિક્ષક ઇજનેર,
સર્વે ખાતાના વડાઓ,
માર્ગ અને મકાન વિભાગ.

વિષય: વર્ષનાં ૨૦૧૮-૧૯ સુધારેલ અંદાજે- ક્ષેત્ર 41(H)બાબત.

ઉપર્યુક્ત વિષય અન્વયે જણાવવાનું કે આપના દ્વારા રજુ કરવામાં આવેલ વર્ષનાં ૨૦૧૮-૧૯ સુધારેલ અંદાજે- ક્ષેત્ર 41(H)ની વિગતોભરીને સંબંધીત બજેટ કલાર્ક ને તા:૨૫-૦૨-૧૯ના રોજ સવારે ૧૧.૦૦ કલાકે રૂબરૂ માં ઉપસ્થિત રહેવા આથી જણાવવામાં આવે છે. જે કિસ્સામાં ગ્રાંટ પરત (surrender) કરવાની થતી હોય તે સંબેગો માં ગ્રાંટ IFMS હેઠળ પરત મેળવી તેની IFMS ઓર્ડર ની PRINT અ.ઇ.શ્રી ના પ્રતી હસ્તાક્ષર સાથે આપવાની રહેશે. અન્યથા ગ્રાંટ પરત રવીકારવામાં આવશે નહીં અને તેની સઘળી જવાબદારી સંબંધીત વર્તુળ કચેરી ની રહેશે. તા:૨૫-૦૨-૧૯ના રોજ ઉપસ્થિત નહિ રહેનાર કચેરીની માહિતી ત્યાર બાદ ધ્યાને લેવામાં આવશે નહિ જેની નોંધ લેવા વિનંતી છે.

દરેક વિષયના { (૧) રોડ-સબ હેડ વાઇઝ (૨) બીલ્ડીંગ- સબ હેડ વાઇઝ (૩) નોન પ્લાન-ડીવીઝન વાઇઝ અને (૪) પગાર-ભથ્થા-ઓબ્જેક્ટ કલાર્ક વાઇઝ } એમ અલગ અલગ પ્રુષ્ઠમાં આ સાથે સામેલ પત્રક મુજબ ના નિયત નમુનામાં જ દરખાસ્ત કરવી.

નિર્દેશ: ઉપર મુજબ


(વી.એ.જેથી)

ઉપસચિવ

માર્ગ અને મકાન વિભાગ

1. ROAD - સબ હેડ વાર

FORM NO 41 - H ROAD

Statement showing the additional requirements / Surrender of Funds Re - appropriation Accounts for 2018-19

Capital/Revenue:.....

Voted/ Charged:.....

(Rs. in Lakh)

Sr.	Head	Proposed Revised Estimates 18-19	Sanctioned grant (Up to 31-01-19)	Expenditure Up to 31-01-19	Additional. Requirement (+) / Surrender (-)	Total Requirement 2018-19	Detailed Explanion for Increase/Dicrease
1	2	3	4	5	6	7	8
1							
2							
3							
4							
5							
6							
7							

2. Building - સબ હેડ વાર

FORM NO 41 - H

Statement showing the additional requirements / Surrender of Funds Re - appropriation Accounts for 2017-18

(Rs. in Lakh)

Sr.	Head	State / C.S.S.	Deptt.	Proposed Revised Estimates 18-19	Sanctioned grant (Up to 31-01-19)	Expenditure Up to 31-01-19	Additional Requirement (+) / Surrender (-)	Total Requirement 2018-19	Detailed Explanation for Increase/Decrease
1	2	3	4	5	6	7	8	9	10
1	084:4059:01:051:42:VT:Roads And	State	R&B						
2	084:4059:60:051:01:VT:HSG-12C	State	R&B						
3	085:4216:01:106:02:VT:Constructio	State	R&B						
4	096 : 4059 : 60 : 796 : 02 :	State	R&B						
5	096:4216:01:796:02:VT:Constructio	State	R&B						
	Total		Total		0.00	0.00	0.00	0.00	0.00
1	084:4202:01:201:42 : EDN 69 Buildir	State	ED						
2	084:4202:01:202:42 : EDN 21 Buildir	State	ED						
3	084:4202:01:203:42 : EDN 29 Buildir	State	ED						
4	084:4202:01:203:43 : EDN 102 Con	State	ED						
5	084:4202:02:103:42 : TED 21 Buildir	State	ED						
6	084:4202:02:104:42 : TED 22 Buildir	State	ED						
7	084:4202:02:105:42 : TED 23 Buildir	State	ED						
8	085:4216:01:700:21 : Construction c	State	ED						
9	085:4216:01:700:25 : Construction c	State	ED						
10	095:4202:01:202:02 : EDN 21 Buildir	State	ED						
11	095:4202:02:104:01 : TED 22 Constr	State	ED						
12	095:4202:02:105:01 : TED-23 Constr	State	ED						
13	096:4202:01:796:42 : EDN 21 Buildir	State	ED						
		C.S.S.	ED						
14	096:4202:02:796:42 : TED 24 Buildir	State	ED						
15	096:4216:01:796:03 Construction (E	State	ED						
	Total Education Deptt.		Total		#REF!	#REF!	#REF!	#REF!	#REF!
1	084 : 4059 : 01 : 051 : 45 :	State	RD						
2	084 : 4059 : 01 : 051 : 46 : Prant	State	RD						
3	084 : 4059 : 01 : 051 : 47 :	State	RD						
4	084 : 4059 : 01 : 051 : 48 : City	State	RD						
5	085:4216:01:700:26:VT:Constructio	State	RD						
6	096 : 4059 : 60 : 796 : 04 :	State	RD						
	Total Revenue Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	084:4401:00:800:42 : COP 31 Buildir	State	A & C						
2	084:4403:00:101:42 : ANH 16 Buildi	State	A & C						
3	084:4403:00:102:42 : Buildings	State	A & C						
4	084:4403:00:103:42 : Buildings	State	A & C						
5	084:4403:00:106:42 : Building	State	A & C						
6	085:4216:01:700:24 : Construction c	State	A & C						
7	096:4403:00:796:01 : Building	State	A & C						
	Total Agri. & Co-Opp. Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	084:4059:01:051:43:VT:Treasury &	State	FD						
2	084:4059:01:051:44:VT:	State	FD						
3	085:4216:01:700:27:VT:	State	FD						
	Total Finance Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	084:4220:60:101:42:VT:PUB-3	State	I & B						
	Total Information & BroadCast.		Total		0.00	0.00	0.00	0.00	0.00
1	084:4851:00:102:42:VT:IND-29	State	I & M						
2	084 : 4853 : 02 : 800 : 01 : IND-43	State	I & M						
	Total Industry & Mines Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	084:4250:00:203:42:VT:EMP-1 Buildings	State	L & E						
		C.S.S.	L & E						
2	095:4250:00:203:01:VT:EMP-1	State	L & E						
3	096:4250:00:796:42:VT:EMP-1-	State	L & E						
	Total Labor & Employmnt Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	084 : 4059 : 01 : 051 : 51 :	100% State	LD						
	Administration of Justice Buildings	40 % State	LD						
	for Legal Department	60 % C.S.S.	LD						

Sr.	Head	State / C.S.S.	Deptt.	Proposed Revised Estimates 18-19	Sanctioned grant (Up to 31-01-19)	Expenditure Up to 31-01-19	Additional Requirement (+) / Surrender (-)	Total Requirement 2018-19	Detailed Explanation for Increase/Dicre ase
2	085:4216:01:106:05:VT:Constructio n of Residential Building for Legal Department	100% State	LD						
		40 % State	LD						
		60 % C.S.S.	LD						
3	095 : 4059 : 01 : 051 : 42 : Construction (Legal)	100% State	LD						
		40 % State	LD						
		60 % C.S.S.	LD						
4	095-4216-01-700-02	100% State	LD						
		40 % State	LD						
		60 % C.S.S.	LD						
5	096 : 4059 : 60 : 796 : 03 : Construction (Legal)	100% State	LD						
		40 % State	LD						
		60 % C.S.S.	LD						
6	096-4216-01-796-06	100% State	LD						
		40 % State	LD						
		60 % C.S.S.	LD						
	Total Legal Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	084 : 4059 : 01 : 051 : 49 : R.T.O.	State	P&T						
2	084 : 4059 : 01 : 051 : 50 : Check	State	P&T						
	Total Port & Transport Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	084:4225:03:277:42:VT:Buildings	100% State	SJ & SW						
		50 % State	SJ & SW						
		50 % C.S.S.	SJ & SW						
2	084:4235:01:201:42:VT:Buildings		SJ & SW						
3	095:4225:01:277:01:VT:SCW-29 Conruction of Mama Saheb Fadke ideal Residenctial Schools	State	SJ & SW						
4	095:4225:01:277:02:VT:SCW-30 Scheduled Castes Sub-Plan	State	SJ & SW						
		C.S.S.	SJ & SW						
5	095:4225:01:277:02:VT:SCW-31 Scheduled Castes Sub-Plan	State	SJ & SW						
		C.S.S.	SJ & SW						
6	095:4225:01:277:04:VT:SCW-32 Upgradation and Modernization of Government Building	State	SJ & SW						
7	095:4225:01:800:01:VT:SCW-33 Construction of Doctor Baba Saheb Abedkar Bhavan/Foundation	State	SJ & SW						
8	096:4235:02:796:42:VT:RBD-104	State	SJ & SW						
	Total Social Justice Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	084:4202:03:800:42:VT:EDN-102	State	Sports						
2	084:4202:04:104:42:VT:EDN-103	State	Sports						
3	084:4202:04:105:42:VT: EDN-104	State	Sports						
4	084:4202:04:106:42:VT:EDN-105	State	Sports						
5	084:4202:04:800:42:VT:EDN-106	State	Sports						
6	096:4202:04:796:42:VT:RBD-102	State	Sports						
	Total Sports Deptt.		Total		0.00	0.00	0.00	0.00	0.00
1	093:4225:03:277:01:VT:VKY-57-	State	TDD						
2	093:4225:03:277:02:	State	TDD						
3	093:4225:03:277:03	State	TDD						
4	093:4225:03:277:04:VT:VKY-59-	State	TDD						
5	093:4225:03:277:05:VT:VKY-	State	TDD						
6	093:4225:03:277:06(VKY-	State	TDD						
6	093:4225:03:277:07 (VKY-	State	TDD						
	093:4225:03:277:08	State	TDD						
	093:4225:03:277:09	State	TDD						
7	096:4225:02:796:42:VT:Building	State	TDD						
	Total Tribal Deptt.		Total		0.00	0.00	0.00	0.00	0.00

3. Non Plan ດີເລີຍນ ວາຣ

FORM NO 41 - H

Statement showing the additional requirements / Surrender of Funds Re - appropriation Accounts for 2017-18

Capital/Revenue:.....

Voted/ Charged:.....

(Rs. in Lakh)

Sr.	Head	Division	Proposed Revised Estimates 18-19	Sanctioned grant (Up to 31-01-19)	Expenditure Up to 31-01-19	Additional Requirement (+) / Surrender (-)	Total Requirement 2018-19	Detailed Explanation for Increase/Dcrease
1	2	3	4	5	6	7	8	9
1		Div-1						
		Div-2						
		Div-3						
		Div-4						
		Circle Total	0.00	0.00	0.00	0.00	0.00	
2								
3								

4. Salary - ઓબ્જેક્ટ ક્લાસ વાર

FORM NO 41 - H

Statement showing the additional requirements / Surrender of Funds Re - appropriation Accounts for 2016-17

Capital/Revenue:.....

Voted/ Charged:.....

(Rs. in Lakh)

Sr.	Head	Object Class	Proposed Revised Estimates 18-19	Sanctioned grant (Up to 31-01-19)	Expenditure Up to 31-01-19	Additional Requirement (+) / Surrender (-)	Total Requirement 2018-19	Detailed Explanation for Increase/Decrease
1	2	3	4	5	6	7	8	9
1	Head-1	C-1						
		C-2						
		C-3						
		C-4						
		C-5						
		C-6						
		C-7						
		Total	0.00	0.00	0.00	0.00	0.00	
2	Head-2	C-1						
		C-2						
		C-3						
		C-4						
		C-5						
		C-6						
		C-7						
		Total	0.00	0.00	0.00	0.00	0.00	
3	Head-3							
4	Head-4							
5								
6								
7								