

Immediate/Time Limit

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NO: RCN-10-2017/2017-18/ (01) AACell,
Roads and Building Department,
Sachivalaya, Gandhinagar,
Date: 19/03/2018.

To,

1	Director ,Gujarat Engr. Research Inst.	Vadodara
2	S.E. National Highway Circle	Vadodara
3	S.E. National Highway Circle	Gandhinagar
4	S.E. (R&B) Circle, No.1	Ahmedabad
5	S.E. (R&B) Circle No.2	Ahmedabad
6	S.E. PIU (S.R.P) , Nirman Bhavan,	Gandhinagar
7	S.E. Expressway Circle	Ahmedabad
8	S.E. Electrical (R&B) Circle	Gandhinagar
9	S.E. (R&B) Circle	Surat
10	S.E. Mechanical (R&B) Circle,	Ahmedabad
11	Director, Parks & Gardens	Gandhinagar
12	S.E. Capital Project Circle	Gandhinagar
13	S.E. City (R&B) Circle	Ahmedabad
14	S.E. (R&B) Circle	Vadodara
15	S.E. (R&B) Circle, No.1	Rajkot
16	S.E. (R&B) Circle No.2	Rajkot

Sub: - Reconciliation Programme for the year-2017-18 February-2018

Sir,

The Government in Roads and Buildings Department is in receipt of the letter received from A.G. Office, Ahmedabad, With reference to the said letter, I am directed to inform you of the Programme Framed by the AG Office, to carry out the reconciliation work of expenditure for Second quarter of the year 2017-18 (February-2018), as shown below.

Sr.No.	Name of Circle/offices.		Date
1	Director ,Gujarat Engr. Research Inst.	Vadodara	10-04-2018
2	S.E. National Highway Circle	Vadodara	10-04-2018
3	S.E. National Highway Circle	Gandhinagar	10-04-2018
4	S.E. (R&B) Circle, No.1	Ahmedabad	10-04-2018
5	S.E. (R&B) Circle No.2	Ahmedabad	11-04-2018
6	S.E. PIU (S.R.P) , Nirman Bhavan,	Gandhinagar	11-04-2018
7	S.E. Expressway Circle	Ahmedabad	11-04-2018
8	S.E. Electrical (R&B) Circle	Gandhinagar	11-04-2018
9	S.E. (R&B) Circle	Surat	12-04-2018
10	S.E. Mechanical (R&B) Circle,	Ahmedabad	12-04-2018
11	Director, Parks & Gardens	Gandhinagar	12-04-2018
12	S.E. Capital Project Circle	Gandhinagar	12-04-2018
13	S.E. City (R&B) Circle	Ahmedabad	13-04-2018
14	S.E. (R&B) Circle	Vadodara	13-04-2018
15	S.E. (R&B) Circle, No.1	Rajkot	13-04-2018
16	S.E. (R&B) Circle No.2	Rajkot	13-04-2018

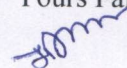
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1. In the matter, all the Heads of Departments whose accounts are being maintained at AG Office, Ahmedabad are requested to instruct their all the concerned divisions to send their Divisional Accountants or Deputy Accountant (only in absence of Divisional Accountants) to A. G., office, Ahmedabad to carry out the reconciliation. of expenditure for the period of February-2018 on relevant dates.

2. The officials to be deputed from Circle Offices i.e. Controlling Officers are required to see that reconciliation work is carried out properly by Division Officers (i.e. DDOs) and expenditure incurred is strictly as per budget provisions. Moreover, the officials of Circles as well as that of Divisions are required to ensure that any discrepancies, noticed during reconciliation work are pointed out to A.G.Ahmedabad as well as to Government and rectified carried out accordingly, for which copy of rectification should be provided to Government.

3. In the matter, officials of Circles i.e. Controlling Officers are further instructed to ensure that officials of Circles as well as that of Drawing and Disbursing Officers/Division officers who remain present for reconciliation, always put their signature in the reconciliation register maintained by the Roads and Building Department and A. G. Ahmedabad Office along with the remarks regarding discrepancies noticed and rectification made for it, if any. If the above instructions are not followed by the Divisional representative, matter will be viewed seriously, which may please be noted carefully.

Yours Faithfully,


(Yogesh Thakkar)
Section Officer,

Roads and Buildings Department.

Copy f.w.c.to:-

-Sr. Accounts Officer-WM-II, Office of the Accountant General (A&E), Audit Bhavan, Near Ishwar Bhuvan, Navarangpura, Ahmedabad-380009 for information with reference to his letter No.WM-II/Recon./2016-17/O.W. 300 Dated.21-02-2017.

-Officer on Special Duty, Finance Department, New Sachivalaya Gandhinagar for information.

All Chief Engineers & Addl.Secretary, Roads and Buildings Department, Sachivalaya, Gandhinagar for favour of information please.

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
001	CITY R & B DIVISION AHMEDABAD	0028	00	107	01	00	00	00	38180	0	0	38180
		Total: MH :							38180	0	0	38180
		0059	80	011	00	00	00	00	28747	0	0	28747
			80	800	00	00	00	00	1091474	0	0	1091474
		Total: MH :							1120221	0	0	1120221
		0070	60	110	01	00	00	00	7886	0	0	7886
			60	115	00	00	00	00	118261	0	0	118261
			60	800	17	00	00	00	118	0	0	118
		Total: MH :							126265	0	0	126265
		0071	01	800	01	00	00	00	5047	0	0	5047
		Total: MH :							5047	0	0	5047
		0216	01	106	01	00	00	00	493256	0	0	493256
		Total: MH :							493256	0	0	493256
		0230	00	106	04	00	00	00	162071	0	0	162071
		Total: MH :							162071	0	0	162071
		8011	00	107	12				4035	0	0	4035
					13				9415	0	0	9415
		Total: MH :							13450	0	0	13450
		8443	00	108	02				55964	0	0	55964
					05				1840233	0	0	1840233
		Total: MH :							1896197	0	0	1896197
		8658	00	112	00	00	00	02	468688	0	0	468688
		Total: MH :							468688	0	0	468688
		8671	00	101	02				4200	0	0	4200
		Total: MH :							4200	0	0	4200
		8782	00	102	12				25469036	0	0	25469036
		Total: MH :							25469036	0	0	25469036
		Total: DIVISION :							29796611	0	0	29796611
002	DIST R&B DIVISION AHMEDABAD	0028	00	107	01	00	00	00	21400	0	0	21400
		Total: MH :							21400	0	0	21400
		0059	80	800	00	00	00	00	2781186	0	0	2781186
		Total: MH :							2781186	0	0	2781186
0070		60	115	00	00	00	00	00	3820	0	0	3820

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
002	DIST R&B DIVISION AHMEDABAD	0070			Total: MH :				3820	0	0	3820
		0216	01	106	01	00	00	00	820	0	0	820
					Total: MH :				820	0	0	820
		0230	00	106	04	00	00	00	3336161	0	0	3336161
					Total: MH :				3336161	0	0	3336161
		8011	00	107	12				2025	0	0	2025
					13				4725	0	0	4725
					Total: MH :				6750	0	0	6750
		8443	00	108	02				6662808	0	0	6662808
					03				2479455	0	0	2479455
					05				14807929	0	0	14807929
					Total: MH :				23950192	0	0	23950192
		8658	00	112	00	00	00	02	7147841	0	0	7147841
					Total: MH :				7147841	0	0	7147841
		8671	00	101	02				209167	0	0	209167
					Total: MH :				209167	0	0	209167
		8782	00	102	12				360021364	0	0	360021364
					Total: MH :				360021364	0	0	360021364
					Total: DIVISION :				397478701	0	0	397478701
003	STORES R&B DIVISION AHMEDABAD	0028	00	107	01	00	00	00	20480	0	0	20480
					Total: MH :				20480	0	0	20480
		0059	80	800	00	00	00	00	61655	0	0	61655
					Total: MH :				61655	0	0	61655
		0070	60	110	01	00	00	00	134590	0	0	134590
					Total: MH :				134590	0	0	134590
		0216	01	106	01	00	00	00	1900	0	0	1900
					Total: MH :				1900	0	0	1900
		0230	00	106	04	00	00	00	398906	0	0	398906
					Total: MH :				398906	0	0	398906
		8011	00	107	12				2265	0	0	2265
					13				5285	0	0	5285
					Total: MH :				7550	0	0	7550
		8443	00	108	02				677250	0	0	677250

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
003	STORES R&B DIVISION AHMEDABAD	8443	00	108	05				1354486	0	0	1354486
		Total: MH :							2031736	0	0	2031736
		8658	00	112	00	00	00	02	675880	0	0	675880
		Total: MH :							675880	0	0	675880
		8671	00	101	02				3600	0	0	3600
		Total: MH :							3600	0	0	3600
		8782	00	102	12				40296425	0	0	40296425
		Total: MH :							40296425	0	0	40296425
		Total: DIVISION :							43632722	0	0	43632722
004	R&B DIVISION BHUJ	0028	00	107	01	00	00	00	39600	0	0	39600
		Total: MH :							39600	0	0	39600
		0059	80	800	00	00	00	00	386300	0	0	386300
		Total: MH :							386300	0	0	386300
		0070	60	115	00	00	00	00	50940	0	0	50940
			60	800	17	00	00	00	480	0	0	480
		Total: MH :							51420	0	0	51420
		0216	01	106	01	00	00	00	1960	0	0	1960
		Total: MH :							1960	0	0	1960
		0230	00	106	04	00	00	00	3311221	0	0	3311221
		Total: MH :							3311221	0	0	3311221
		8011	00	107	12				3840	0	0	3840
					13				8960	0	0	8960
		Total: MH :							12800	0	0	12800
		8443	00	108	02				6905500	0	0	6905500
					03				30953345	0	0	30953345
					05				4577613	0	0	4577613
		Total: MH :							42436458	0	0	42436458
		8658	00	112	00	00	00	02	5907720	0	0	5907720
		Total: MH :							5907720	0	0	5907720
		8782	00	102	12				321514941	0	0	321514941
		Total: MH :							321514941	0	0	321514941
		Total: DIVISION :							373662420	0	0	373662420

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
005	R&B DIVISION MEHSANA	0028	00	107	01	00	00	00	20600	0	0	20600
		Total: MH :							20600	0	0	20600
		0059	80	011	00	00	00	00	6910	0	0	6910
			80	800	00	00	00	00	1039410	0	0	1039410
		Total: MH :							1046320	0	0	1046320
		0070	60	115	00	00	00	00	44572	0	0	44572
			60	800	17	00	00	00	20	0	0	20
		Total: MH :							44592	0	0	44592
		0216	01	106	01	00	00	00	600	0	0	600
		Total: MH :							600	0	0	600
		0230	00	106	04	00	00	00	1477986	0	0	1477986
		Total: MH :							1477986	0	0	1477986
		8011	00	107	12				1935	0	0	1935
					13				4515	0	0	4515
		Total: MH :							6450	0	0	6450
		8443	00	108	02				3368046	0	0	3368046
					03				130283	0	0	130283
					05				5633976	0	0	5633976
		Total: MH :							9132305	0	0	9132305
		8658	00	112	00	00	00	02	3048379	0	0	3048379
		Total: MH :							3048379	0	0	3048379
		8782	00	102	12				153622741	0	0	153622741
		Total: MH :							153622741	0	0	153622741
		Total: DIVISION :							168399973	0	0	168399973
006	R&B DIVISION PALANPUR	0028	00	107	01	00	00	00	33440	0	0	33440
		Total: MH :							33440	0	0	33440
		0040	00	111	01	00	00	00	60256	0	0	60256
		Total: MH :							60256	0	0	60256
		0059	80	800	00	00	00	00	16500	0	0	16500
		Total: MH :							16500	0	0	16500
		0070	60	115	00	00	00	00	75675	0	0	75675
			60	800	17	00	00	00	94	0	0	94
		Total: MH :							75769	0	0	75769

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
006	R&B DIVISION PALANPUR	0216	01	106	01	00	00	00	1900	0	0	1900
		Total: MH :							1900	0	0	1900
		0230	00	106	04	00	00	00	3054893	0	0	3054893
		Total: MH :							3054893	0	0	3054893
		8011	00	107	12				2760	0	0	2760
					13				6440	0	0	6440
		Total: MH :							9200	0	0	9200
		8443	00	108	02				13200213	0	0	13200213
					05				6250174	0	0	6250174
		Total: MH :							19450387	0	0	19450387
		8658	00	112	00	00	00	02	6133213	0	0	6133213
		Total: MH :							6133213	0	0	6133213
		8782	00	102	12				290330311	0	0	290330311
		Total: MH :							290330311	0	0	290330311
Total: DIVISION :							319165869	0	0	319165869		
007	R&B DIVISION HIMATNAGAR	0028	00	107	01	00	00	00	13640	0	0	13640
		Total: MH :							13640	0	0	13640
		0059	80	800	00	00	00	00	1314023	0	0	1314023
		Total: MH :							1314023	0	0	1314023
		0070	60	115	00	00	00	00	24698	0	0	24698
		Total: MH :							24698	0	0	24698
		0216	01	106	01	00	00	00	300	0	0	300
		Total: MH :							300	0	0	300
		0230	00	106	04	00	00	00	2958216	0	0	2958216
		Total: MH :							2958216	0	0	2958216
		8011	00	107	12				1290	0	0	1290
					13				3010	0	0	3010
		Total: MH :							4300	0	0	4300
		8443	00	108	01				2250	0	0	2250
			02				7835643	0	0	7835643		
			03				7882000	0	0	7882000		
			05				8712620	0	0	8712620		
Total: MH :							24432513	0	0	24432513		

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
007	R&B DIVISION HIMATNAGAR	8658	00	112	00	00	00	02	5138542	0	0	5138542
		Total: MH :							5138542	0	0	5138542
		8782	00	102	12				296095713	0	0	296095713
		Total: MH :							296095713	0	0	296095713
		Total: DIVISION :							329981945	0	0	329981945
008	R&B DIVISION KHEDA	0028	00	107	01	00	00	00	17600	0	0	17600
		Total: MH :							17600	0	0	17600
		0040	00	111	01	00	00	00	269611	0	0	269611
		Total: MH :							269611	0	0	269611
		0059	80	800	00	00	00	00	142938	0	0	142938
		Total: MH :							142938	0	0	142938
		0070	60	115	00	00	00	00	29330	0	0	29330
		Total: MH :							29330	0	0	29330
		0216	01	106	01	00	00	00	1025	0	0	1025
		Total: MH :							1025	0	0	1025
		0230	00	106	04	00	00	00	1149247	0	0	1149247
		Total: MH :							1149247	0	0	1149247
		1054	00	800	00	00	00	00	34188172	0	0	34188172
		Total: MH :							34188172	0	0	34188172
		8011	00	107	12				1710	0	0	1710
					13				3990	0	0	3990
		Total: MH :							5700	0	0	5700
		8443	00	108	02				2871564	0	0	2871564
					04				5531608	0	0	5531608
		Total: MH :							8403172	0	0	8403172
		8658	00	112	00	00	00	02	2199305	0	0	2199305
		Total: MH :							2199305	0	0	2199305
		8782	00	102	12				126412087	0	0	126412087
		Total: MH :							126412087	0	0	126412087
		Total: DIVISION :							172818187	0	0	172818187
009	R&B DIVISION DANG-AHWA	0028	00	107	01	00	00	00	6000	0	0	6000
		Total: MH :							6000	0	0	6000

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
009	R&B DIVISION DANG-AHWA	0059	80	800	00	00	00	00	153510	0	0	153510
		Total: MH :							153510	0	0	153510
		0070	60	115	00	00	00	00	21900	0	0	21900
		Total: MH :							21900	0	0	21900
		0216	01	106	01	00	00	00	10891	0	0	10891
		Total: MH :							10891	0	0	10891
		0230	00	106	04	00	00	00	2021389	0	0	2021389
		Total: MH :							2021389	0	0	2021389
		8011	00	107	12				465	0	0	465
					13				1085	0	0	1085
		Total: MH :							1550	0	0	1550
		8443	00	108	02				10128800	0	0	10128800
					03				4086367	0	0	4086367
					05				12260	0	0	12260
		Total: MH :							14227427	0	0	14227427
010	R & B (CITY) DIVISION RAJKOT	8658	00	112	00	00	00	02	3555517	0	0	3555517
		Total: MH :							3555517	0	0	3555517
		8782	00	102	12				191936149	0	0	191936149
		Total: MH :							191936149	0	0	191936149
		Total: DIVISION :							211934333	0	0	211934333
		0028	00	107	01	00	00	00	24950	0	0	24950
		Total: MH :							24950	0	0	24950
		0059	80	011	00	00	00	00	77810	0	0	77810
			80	800	00	00	00	00	43826	0	0	43826
		Total: MH :							121636	0	0	121636
		0070	60	115	00	00	00	00	71175	0	0	71175
		Total: MH :							71175	0	0	71175
		0216	01	106	01	00	00	00	84198	0	0	84198
		Total: MH :							84198	0	0	84198
		0230	00	106	04	00	00	00	222577	0	0	222577
		Total: MH :							222577	0	0	222577
		8011	00	107	12				2460	0	0	2460
					13				5740	0	0	5740

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
010	R & B (CITY) DIVISION RAJKOT	8011			Total: MH :				8200	0	0	8200
		8443	00	108	02				224410	0	0	224410
					03				56800	0	0	56800
					05				836928	0	0	836928
					Total: MH :				1118138	0	0	1118138
		8658	00	112	00	00	00	02	445155	0	0	445155
					Total: MH :				445155	0	0	445155
		8671	00	101	02				2457	0	0	2457
					Total: MH :				2457	0	0	2457
		8782	00	102	12				27305879	0	0	27305879
					Total: MH :				27305879	0	0	27305879
					Total: DIVISION :				29404365	0	0	29404365
011	R & B DIVISION JAMNAGAR	0028	00	107	01	00	00	00	31800	0	0	31800
					Total: MH :				31800	0	0	31800
		0040	00	111	01	00	00	00	546583	0	0	546583
					Total: MH :				546583	0	0	546583
		0059	80	800	00	00	00	00	43498	0	0	43498
					Total: MH :				43498	0	0	43498
		0070	60	115	00	00	00	00	43320	0	0	43320
					Total: MH :				43320	0	0	43320
		0216	01	106	01	00	00	00	3340	0	0	3340
					Total: MH :				3340	0	0	3340
		0230	00	106	04	00	00	00	1381596	0	0	1381596
					Total: MH :				1381596	0	0	1381596
		1054	00	800	00	00	00	00	948000	0	0	948000
					Total: MH :				948000	0	0	948000
		8011	00	107	12				2745	0	0	2745
					13				6405	0	0	6405
					Total: MH :				9150	0	0	9150
		8443	00	108	02				5030975	0	0	5030975
					03				49215000	0	0	49215000
					05				7056813	0	0	7056813
					Total: MH :				61302788	0	0	61302788

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
011	R & B DIVISION JAMNAGAR	8658	00	112	00	00	00	02	2758268	0	0	2758268
		Total: MH :							2758268	0	0	2758268
		8671	00	101	02				374	0	0	374
		Total: MH :							374	0	0	374
		8782	00	102	12				130718271	0	0	130718271
		Total: MH :							130718271	0	0	130718271
		Total: DIVISION :							197786988	0	0	197786988
012	R & B DIVISION SURENDRANAGAR	0028	00	107	01	00	00	00	41000	0	0	41000
		Total: MH :							41000	0	0	41000
		0040	00	111	01	00	00	00	42131	0	0	42131
		Total: MH :							42131	0	0	42131
		0059	80	800	00	00	00	00	26200	0	0	26200
		Total: MH :							26200	0	0	26200
		0070	60	115	00	00	00	00	18250	0	0	18250
		Total: MH :							18250	0	0	18250
		0216	01	106	01	00	00	00	70	0	0	70
		Total: MH :							70	0	0	70
		0230	00	106	04	00	00	00	847682	0	0	847682
		Total: MH :							847682	0	0	847682
		8011	00	107	12				3090	0	0	3090
					13				7210	0	0	7210
		Total: MH :							10300	0	0	10300
		8443	00	108	02				3185710	0	0	3185710
					03				160000	0	0	160000
					05				2563013	0	0	2563013
		Total: MH :							5908723	0	0	5908723
		8658	00	112	00	00	00	02	1799084	0	0	1799084
		Total: MH :							1799084	0	0	1799084
		8782	00	102	12				84698954	0	0	84698954
		Total: MH :							84698954	0	0	84698954
		Total: DIVISION :							93392394	0	0	93392394
013	R & B (MEDICAL) DIVISION	0028	00	107	01	00	00	00	36200	0	0	36200

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
013	R & B (MEDICAL) DIVISION AHMEDABAD	0028			Total: MH :				36200	0	0	36200
		0059	80	800	00	00	00	00	17790	0	0	17790
					Total: MH :				17790	0	0	17790
		0216	01	106	01	00	00	00	2500	0	0	2500
					Total: MH :				2500	0	0	2500
		0230	00	106	04	00	00	00	385305	0	0	385305
					Total: MH :				385305	0	0	385305
		8011	00	107	12				3855	0	0	3855
					13				8995	0	0	8995
					Total: MH :				12850	0	0	12850
		8443	00	108	02				621150	0	0	621150
					05				2271584	0	0	2271584
					Total: MH :				2892734	0	0	2892734
		8658	00	112	00	00	00	02	644587	0	0	644587
					Total: MH :				644587	0	0	644587
014	R & B (NAVRANGPURA) DIVISION AHMEDABAD	8782	00	102	12				48966247	0	0	48966247
					Total: MH :				48966247	0	0	48966247
					Total: DIVISION :				52958213	0	0	52958213
		0028	00	107	01	00	00	00	32600	0	0	32600
					Total: MH :				32600	0	0	32600
		0059	80	800	00	00	00	00	56282	0	0	56282
					Total: MH :				56282	0	0	56282
		0216	01	106	01	00	00	00	2660	0	0	2660
					Total: MH :				2660	0	0	2660
		0230	00	106	04	00	00	00	1024627	0	0	1024627
					Total: MH :				1024627	0	0	1024627
		8011	00	107	12				3390	0	0	3390
					13				7910	0	0	7910
					Total: MH :				11300	0	0	11300
		8443	00	108	02				2189838	0	0	2189838
					05				1226036	0	0	1226036
					Total: MH :				3415874	0	0	3415874
		8658	00	112	00	00	00	02	1497820	0	0	1497820

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
014	R & B(NAVRANGPURA) DIVISION AHMEDABAD	8658			Total: MH :				1497820	0	0	1497820
		8782	00	102	12				100167334	0	0	100167334
		Total: MH :							100167334	0	0	100167334
		Total: DIVISION :							106208497	0	0	106208497
015	R & B DIVISION AMRELI	0028	00	107	01	00	00	00	17600	0	0	17600
		Total: MH :							17600	0	0	17600
		0059	80	011	00	00	00	00	80755	0	0	80755
			80	800	00	00	00	00	21668	0	0	21668
		Total: MH :							102423	0	0	102423
		0070	60	115	00	00	00	00	27470	0	0	27470
		Total: MH :							27470	0	0	27470
		0216	01	106	01	00	00	00	660	0	0	660
		Total: MH :							660	0	0	660
		0230	00	106	04	00	00	00	1983979	0	0	1983979
		Total: MH :							1983979	0	0	1983979
		8011	00	107	12				1560	0	0	1560
					13				3640	0	0	3640
		Total: MH :							5200	0	0	5200
		8443	00	108	02				8888639	0	0	8888639
					05				161875	0	0	161875
		Total: MH :							9050514	0	0	9050514
		8658	00	112	00	00	00	02	3972561	0	0	3972561
		Total: MH :							3972561	0	0	3972561
016	R & B DIVISION BHAVNAGAR	8782	00	102	12				193082361	0	0	193082361
		Total: MH :							193082361	0	0	193082361
		Total: DIVISION :							208242768	0	0	208242768
		0028	00	107	01	00	00	00	29840	0	0	29840
		Total: MH :							29840	0	0	29840
		0059	80	011	00	00	00	00	2186	0	0	2186
			80	800	00	00	00	00	106430	0	0	106430
		Total: MH :							108616	0	0	108616
		0070	60	115	00	00	00	00	29465	0	0	29465

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
016	R & B DIVISION BHAVNAGAR	0070	60	800	17	00	00	00	8	0	0	8
		Total: MH :							29473	0	0	29473
		0216	01	106	01	00	00	00	7000	0	0	7000
		Total: MH :							7000	0	0	7000
		0230	00	106	04	00	00	00	1177245	0	0	1177245
		Total: MH :							1177245	0	0	1177245
		1054	00	800	00	00	00	00	157358	0	0	157358
		Total: MH :							157358	0	0	157358
		8011	00	107	12				2760	0	0	2760
					13				6440	0	0	6440
		Total: MH :							9200	0	0	9200
		8443	00	108	02				4902364	0	0	4902364
					03				323240	0	0	323240
					05				7067451	0	0	7067451
		Total: MH :							12293055	0	0	12293055
017	R & B DIVISION JUNAGADH	8658	00	112	00	00	00	02	2047073	0	0	2047073
		Total: MH :							2047073	0	0	2047073
		8782	00	102	12				133441298	0	0	133441298
		Total: MH :							133441298	0	0	133441298
		Total: DIVISION :							149300158	0	0	149300158
		0028	00	107	01	00	00	00	43980	0	0	43980
		Total: MH :							43980	0	0	43980
		0059	80	011	00	00	00	00	206757	0	0	206757
			80	800	00	00	00	00	180063	0	0	180063
		Total: MH :							386820	0	0	386820
		0070	60	115	00	00	00	00	59880	0	0	59880
		Total: MH :							59880	0	0	59880
		0216	01	106	01	00	00	00	10480	0	0	10480
		Total: MH :							10480	0	0	10480
		0230	00	106	04	00	00	00	622573	0	0	622573
		Total: MH :							622573	0	0	622573
		8011	00	107	12				4260	0	0	4260
					13				9940	0	0	9940

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
017	R & B DIVISION JUNAGADH	8011			Total: MH :				14200	0	0	14200
		8443	00	108	02				1776742	0	0	1776742
					05				5534921	0	0	5534921
					Total: MH :				7311663	0	0	7311663
		8658	00	112	00	00	00	02	1249521	0	0	1249521
					Total: MH :				1249521	0	0	1249521
		8782	00	102	12				82387456	0	0	82387456
					Total: MH :				82387456	0	0	82387456
					Total: DIVISION :				92086573	0	0	92086573
018	R & B DIVISION NO.1 SURAT	0028	00	107	01	00	00	00	14480	0	0	14480
					Total: MH :				14480	0	0	14480
		0059	80	011	00	00	00	00	110000	0	0	110000
			80	800	00	00	00	00	631746	0	0	631746
					Total: MH :				741746	0	0	741746
		0070	60	115	00	00	00	00	147032	0	0	147032
			60	800	17	00	00	00	862	0	0	862
					Total: MH :				147894	0	0	147894
		0216	01	106	01	00	00	00	34060	0	0	34060
					Total: MH :				34060	0	0	34060
		0230	00	106	04	00	00	00	427886	0	0	427886
					Total: MH :				427886	0	0	427886
		8011	00	107	12				1350	0	0	1350
					13				3150	0	0	3150
					Total: MH :				4500	0	0	4500
		8443	00	108	02				993744	0	0	993744
					03				5881700	0	0	5881700
					05				4191489	0	0	4191489
					Total: MH :				11066933	0	0	11066933
		8658	00	112	00	00	00	02	875153	0	0	875153
					Total: MH :				875153	0	0	875153
		8782	00	102	12				40250301	0	0	40250301
					Total: MH :				40250301	0	0	40250301
					Total: DIVISION :				53562953	0	0	53562953

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
019	R & B DIVISION NAVSARI	0028	00	107	01	00	00	00	21600	0	0	21600
		Total: MH :							21600	0	0	21600
		0059	80	011	00	00	00	00	37	0	0	37
		80	800	00	00	00	00	00	207220	0	0	207220
		Total: MH :							207257	0	0	207257
		0070	60	115	00	00	00	00	18050	0	0	18050
		Total: MH :							18050	0	0	18050
		0216	01	106	01	00	00	00	580	0	0	580
		Total: MH :							580	0	0	580
		0230	00	106	04	00	00	00	3340669	0	0	3340669
		Total: MH :							3340669	0	0	3340669
		1054	00	800	00	00	00	00	23300	0	0	23300
		Total: MH :							23300	0	0	23300
		8011	00	107	12				1740	0	0	1740
					13				4060	0	0	4060
		Total: MH :							5800	0	0	5800
		8443	00	108	02				10327090	0	0	10327090
					05				9981113	0	0	9981113
		Total: MH :							20308203	0	0	20308203
		8658	00	112	00	00	00	02	5928567	0	0	5928567
		Total: MH :							5928567	0	0	5928567
		8782	00	102	12				308871222	0	0	308871222
		Total: MH :							308871222	0	0	308871222
		Total: DIVISION :							338725248	0	0	338725248
020	SURAT ELECTRICAL(R & B) DIVISION SURAT	0028	00	107	01	00	00	00	3600	0	0	3600
		Total: MH :							3600	0	0	3600
		0059	80	800	00	00	00	00	35100	0	0	35100
		Total: MH :							35100	0	0	35100
		0070	60	106	00	00	00	00	34559	0	0	34559
		Total: MH :							34559	0	0	34559
		0216	01	106	01	00	00	00	400	0	0	400
		Total: MH :							400	0	0	400
		0230	00	106	04	00	00	00	10494	0	0	10494

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
020	SURAT ELECTRICAL(R & B) DIVISION SURAT	0230			Total: MH :				10494	0	0	10494
		8011	00	107	12				525	0	0	525
					13				1225	0	0	1225
					Total: MH :				1750	0	0	1750
		8443	00	108	02				28707	0	0	28707
					Total: MH :				28707	0	0	28707
		8658	00	112	00	00	00	02	33933	0	0	33933
					Total: MH :				33933	0	0	33933
		8782	00	102	12				4386727	0	0	4386727
					Total: MH :				4386727	0	0	4386727
					Total: DIVISION :				4535270	0	0	4535270
021	R & B DIVISION GODHARA	0028	00	107	01	00	00	00	12200	0	0	12200
					Total: MH :				12200	0	0	12200
		0040	00	111	01	00	00	00	242865	0	0	242865
					Total: MH :				242865	0	0	242865
		0070	60	115	00	00	00	00	10535	0	0	10535
			60	800	17	00	00	00	70	0	0	70
					Total: MH :				10605	0	0	10605
		0216	01	106	01	00	00	00	800	0	0	800
					Total: MH :				800	0	0	800
		0230	00	106	01	00	00	00	0	516853	0	-516853
					04	00	00	00	2025027	0	0	2025027
					Total: MH :				2025027	516853	0	1508174
		1054	00	800	00	00	00	00	56000	0	0	56000
					Total: MH :				56000	0	0	56000
		8011	00	107	12				1125	0	0	1125
					13				2625	0	0	2625
					Total: MH :				3750	0	0	3750
		8443	00	108	01				5680	0	0	5680
					02				5390513	0	0	5390513
					05				4627372	0	0	4627372
					Total: MH :				10023565	0	0	10023565
		8658	00	112	00	00	00	02	3209018	0	0	3209018

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
021	R & B DIVISION GODHARA	8658			Total: MH :				3209018	0	0	3209018
		8782	00	102	12				143374438	0	0	143374438
					Total: MH :				143374438	0	0	143374438
					Total: DIVISION :				158958268	516853	0	158441415
022	R & B DIVISION BHARUCH	0028	00	107	01	00	00	00	11900	0	0	11900
					Total: MH :				11900	0	0	11900
		0040	00	111	01	00	00	00	708536	0	0	708536
					Total: MH :				708536	0	0	708536
		0059	80	011	00	00	00	00	1320907	0	0	1320907
			80	800	00	00	00	00	660474	0	0	660474
					Total: MH :				1981381	0	0	1981381
		0070	60	115	00	00	00	00	7600	0	0	7600
					Total: MH :				7600	0	0	7600
		0216	01	106	01	00	00	00	15690	0	0	15690
					Total: MH :				15690	0	0	15690
		0230	00	106	04	00	00	00	3659633	0	0	3659633
					Total: MH :				3659633	0	0	3659633
		8011	00	107	12				960	0	0	960
					13				2240	0	0	2240
					Total: MH :				3200	0	0	3200
		8443	00	108	02				17474280	0	0	17474280
					03				1487700	0	0	1487700
					05				14359890	0	0	14359890
					Total: MH :				33321870	0	0	33321870
		8658	00	112	00	00	00	02	3870625	0	0	3870625
					Total: MH :				3870625	0	0	3870625
		8671	00	101	02				48489	0	0	48489
					Total: MH :				48489	0	0	48489
		8782	00	102	12				337568779	0	0	337568779
					Total: MH :				337568779	0	0	337568779
					Total: DIVISION :				381197703	0	0	381197703
025	CAPITAL PROJECT DIVISION	0028	00	107	01	00	00	00	63600	0	0	63600

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
025	CAPITAL PROJECT DIVISION I GANDHINAGAR	0028			Total: MH :				63600	0	0	63600
		0059	80	011	00	00	00	00	1197492	0	0	1197492
			80	800	00	00	00	00	961727	0	0	961727
					Total: MH :				2159219	0	0	2159219
		0070	60	800	17	00	00	00	1474	0	0	1474
					Total: MH :				1474	0	0	1474
		0216	01	106	01	00	00	00	418004	0	0	418004
					Total: MH :				418004	0	0	418004
		0230	00	106	04	00	00	00	975581	0	0	975581
					Total: MH :				975581	0	0	975581
		8011	00	107	12				8100	0	0	8100
					13				18900	0	0	18900
					Total: MH :				27000	0	0	27000
		8443	00	108	02				1569752	0	0	1569752
					05				44750	0	0	44750
					Total: MH :				1614502	0	0	1614502
		8658	00	112	00	00	00	02	1963184	0	0	1963184
					Total: MH :				1963184	0	0	1963184
		8782	00	102	12				107264866	0	0	107264866
					Total: MH :				107264866	0	0	107264866
					Total: DIVISION :				114487430	0	0	114487430
026	CAPITAL PROJECT DIVISION II GANDHINAGAR	0028	00	107	01	00	00	00	44820	0	0	44820
					Total: MH :				44820	0	0	44820
		0059	80	011	00	00	00	00	116985	0	0	116985
			80	800	00	00	00	00	1521581	0	0	1521581
					Total: MH :				1638566	0	0	1638566
		0070	60	115	00	00	00	00	2109664	0	0	2109664
			60	800	17	00	00	00	6	0	0	6
					Total: MH :				2109670	0	0	2109670
		0216	01	106	01	00	00	00	24000	0	0	24000
					Total: MH :				24000	0	0	24000
		0230	00	106	04	00	00	00	3056665	0	0	3056665
					Total: MH :				3056665	0	0	3056665

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
026	CAPITAL PROJECT DIVISION II GANDHINAGAR	8011	00	107	12				4905	0	0	4905
					13				11445	0	0	11445
					Total: MH :				16350	0	0	16350
		8443	00	108	02				7500000	0	0	7500000
					05				449700	0	0	449700
					Total: MH :				7949700	0	0	7949700
		8658	00	112	00 00 00 02				6435078	0	0	6435078
					Total: MH :				6435078	0	0	6435078
		8782	00	102	12				518071653	0	0	518071653
					Total: MH :				518071653	0	0	518071653
Total: DIVISION :					539346502	0	0	539346502				
027	CAPITAL PROJECT DIVISION III GANDHINAGAR	0028	00	107	01 00 00 00				25400	0	0	25400
					Total: MH :				25400	0	0	25400
		0059	80	800	00 00 00 00				306900	0	0	306900
					Total: MH :				306900	0	0	306900
		0215	01	103	00 00 00 00				268840	0	0	268840
					Total: MH :				268840	0	0	268840
		0216	01	106	01 00 00 00				9880	0	0	9880
					Total: MH :				9880	0	0	9880
		0217	03	800	05 00 00 00				9936	0	0	9936
					Total: MH :				9936	0	0	9936
		0230	00	106	04 00 00 00				412899	0	0	412899
					Total: MH :				412899	0	0	412899
		1054	00	800	00 00 00 00				39650	0	0	39650
					Total: MH :				39650	0	0	39650
		8011	00	107	12				2790	0	0	2790
					13				6510	0	0	6510
					Total: MH :				9300	0	0	9300
		8443	00	108	02				2185268	0	0	2185268
03					1800	0	0	1800				
05					2013375	0	0	2013375				
8658	00	112	00 00 00 02				837583	0	0	837583		
			Total: MH :				4200443	0	0	4200443		

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
027	CAPITAL PROJECT DIVISION III GANDHINAGAR	8658			Total: MH :				837583	0	0	837583
		8782	00	102	12				212978023	0	0	212978023
					Total: MH :				212978023	0	0	212978023
					Total: DIVISION :				219098854	0	0	219098854
029	CAPITAL PROJECT DIVISION IV GANDHINAGAR	0028	00	107	01	00	00	00	2000	0	0	2000
					Total: MH :				2000	0	0	2000
		0059	80	800	00	00	00	00	666028	0	0	666028
					Total: MH :				666028	0	0	666028
		0216	01	106	01	00	00	00	800	0	0	800
					Total: MH :				800	0	0	800
		0230	00	106	04	00	00	00	1286268	0	0	1286268
					Total: MH :				1286268	0	0	1286268
		8011	00	107	12				300	0	0	300
					13				700	0	0	700
					Total: MH :				1000	0	0	1000
		8443	00	108	02				3492763	0	0	3492763
					03				10110290	0	0	10110290
					05				1283081	0	0	1283081
					Total: MH :				14886134	0	0	14886134
		8658	00	112	00	00	00	02	2469710	0	0	2469710
					Total: MH :				2469710	0	0	2469710
		8782	00	102	12				140998430	0	0	140998430
					Total: MH :				140998430	0	0	140998430
					Total: DIVISION :				160310370	0	0	160310370
030	CAPITAL PROJECT ELECTRICAL DIVISION GANDHINAGAR	0028	00	107	01	00	00	00	1000	0	0	1000
					Total: MH :				1000	0	0	1000
		0059	80	800	00	00	00	00	148000	0	0	148000
					Total: MH :				148000	0	0	148000
		0216	01	106	01	00	00	00	280	0	0	280
					Total: MH :				280	0	0	280
		0230	00	106	04	00	00	00	147455	0	0	147455
					Total: MH :				147455	0	0	147455

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
030	CAPITAL PROJECT ELECTRICAL DIVISION GANDHINAGAR	8011	00	107	12				150	0	0	150
					13				350	0	0	350
		Total: MH :				500	0	0	500			
		8443	00	108	02				218783	0	0	218783
					03				14385392	0	0	14385392
					05				1027261	0	0	1027261
		Total: MH :				15631436	0	0	15631436			
		8658	00	112	00 00 00 02				298689	0	0	298689
					Total: MH :				298689	0	0	298689
		8671	00	101	02				2180	0	0	2180
					Total: MH :				2180	0	0	2180
		8782	00	102	12				16641688	0	0	16641688
					Total: MH :				16641688	0	0	16641688
					Total: DIVISION :				32871228	0	0	32871228
031	SACHIVALAY COMPLEX ELECTRICAL DIVISION GANDHINAGAR	0028	00	107	01 00 00 00				800	0	0	800
					Total: MH :				800	0	0	800
		0059	80	800	00 00 00 00				29925	0	0	29925
					Total: MH :				29925	0	0	29925
		0216	01	106	01 00 00 00				200	0	0	200
					Total: MH :				200	0	0	200
		0230	00	106	04 00 00 00				99572	0	0	99572
					Total: MH :				99572	0	0	99572
		8011	00	107	12				75	0	0	75
					13				175	0	0	175
					Total: MH :				250	0	0	250
		8443	00	108	02				108000	0	0	108000
					03				287648	0	0	287648
					05				1339611	0	0	1339611
		Total: MH :				1735259	0	0	1735259			
		8658	00	112	00 00 00 02				208695	0	0	208695
					Total: MH :				208695	0	0	208695
		8782	00	102	12				23804069	0	0	23804069
					Total: MH :				23804069	0	0	23804069

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT	
031	SACHIVALAY COMPLEX ELECTRICAL DIVISION GANDHINAGAR				<u>Total: DIVISION :</u>				<u>25878770</u>	0	0	<u>25878770</u>	
032	ELECTRICAL DIVISION NO.I, AHMEDABAD	0028	00	107	01	00	00	00	1300	0	0	1300	
						<u>Total: MH :</u>				<u>1300</u>	0	0	<u>1300</u>
		0059	80	800	00	00	00	00	159000	0	0	159000	
						<u>Total: MH :</u>				<u>159000</u>	0	0	<u>159000</u>
		0230	00	106	04	00	00	00	14208	0	0	14208	
						<u>Total: MH :</u>				<u>14208</u>	0	0	<u>14208</u>
		8011	00	107	12				195	0	0	195	
					13				455	0	0	455	
						<u>Total: MH :</u>				<u>650</u>	0	0	<u>650</u>
		8443	00	108	02				10700	0	0	10700	
						<u>Total: MH :</u>				<u>10700</u>	0	0	<u>10700</u>
		8658	00	112	00	00	00	02	39778	0	0	39778	
						<u>Total: MH :</u>				<u>39778</u>	0	0	<u>39778</u>
8782	00	102	12				2367014	0	0	2367014			
				<u>Total: MH :</u>				<u>2367014</u>	0	0	<u>2367014</u>		
				<u>Total: DIVISION :</u>				<u>2592650</u>	0	0	<u>2592650</u>		
033	ELECTRICAL DIVISION VADODARA	0028	00	107	01	00	00	00	4600	0	0	4600	
						<u>Total: MH :</u>				<u>4600</u>	0	0	<u>4600</u>
		0059	80	800	00	00	00	00	68400	0	0	68400	
						<u>Total: MH :</u>				<u>68400</u>	0	0	<u>68400</u>
		0070	60	800	17	00	00	00	1792	0	0	1792	
						<u>Total: MH :</u>				<u>1792</u>	0	0	<u>1792</u>
		0230	00	106	04	00	00	00	166628	0	0	166628	
						<u>Total: MH :</u>				<u>166628</u>	0	0	<u>166628</u>
		8011	00	107	12				695	0	0	695	
					13				1655	0	0	1655	
						<u>Total: MH :</u>				<u>2350</u>	0	0	<u>2350</u>
		8443	00	108	02				999465	0	0	999465	
					03				260850	0	0	260850	
				<u>Total: MH :</u>				<u>1260315</u>	0	0	<u>1260315</u>		

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
033	ELECTRICAL DIVISION VADODARA	8658	00	112	00	00	00	02	333988	0	0	333988
		Total: MH :							333988	0	0	333988
		8782	00	102	12				16494187	0	0	16494187
		Total: MH :							16494187	0	0	16494187
		Total: DIVISION :							18332260	0	0	18332260
034	ELECTRICAL DIVISION RAJKOT	0028	00	107	01	00	00	00	3000	0	0	3000
		Total: MH :							3000	0	0	3000
		0059	80	800	00	00	00	00	66550	0	0	66550
		Total: MH :							66550	0	0	66550
		0216	01	106	01	00	00	00	980	0	0	980
		Total: MH :							980	0	0	980
		0230	00	106	04	00	00	00	156788	0	0	156788
		Total: MH :							156788	0	0	156788
		8011	00	107	12				390	0	0	390
					13				910	0	0	910
		Total: MH :							1300	0	0	1300
		8443	00	108	02				163955	0	0	163955
					03				903450	0	0	903450
		Total: MH :							1067405	0	0	1067405
		8658	00	112	00	00	00	02	313954	0	0	313954
		Total: MH :							313954	0	0	313954
		8671	00	101	02				9730	0	0	9730
		Total: MH :							9730	0	0	9730
		8782	00	102	12				18000385	0	0	18000385
		Total: MH :							18000385	0	0	18000385
		Total: DIVISION :							19620092	0	0	19620092
035	PARKS AND GARDEN DIVISION GANDHINAGAR	0028	00	107	01	00	00	00	20200	0	0	20200
		Total: MH :							20200	0	0	20200
		0059	80	011	00	00	00	00	79200	0	0	79200
			80	800	00	00	00	00	1000	0	0	1000
		Total: MH :							80200	0	0	80200
		0216	01	106	01	00	00	00	2960	0	0	2960

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
035	PARKS AND GARDEN DIVISION GANDHINAGAR	0216			Total: MH :				2960	0	0	2960
		0230	00	106	04	00	00	00	54780	0	0	54780
					Total: MH :				54780	0	0	54780
		8011	00	107	12				1575	0	0	1575
					13				3675	0	0	3675
					Total: MH :				5250	0	0	5250
		8443	00	108	02				310665	0	0	310665
					Total: MH :				310665	0	0	310665
		8658	00	112	00	00	00	02	208494	0	0	208494
					Total: MH :				208494	0	0	208494
		8782	00	102	12				12988964	0	0	12988964
					Total: MH :				12988964	0	0	12988964
					Total: DIVISION :				13671513	0	0	13671513
036	CENTRAL WORKSHOP DIVISION AHMEDABAD	0028	00	107	01	00	00	00	1000	0	0	1000
					Total: MH :				1000	0	0	1000
		0059	80	800	00	00	00	00	4200	0	0	4200
					Total: MH :				4200	0	0	4200
		0230	00	106	04	00	00	00	2632	0	0	2632
					Total: MH :				2632	0	0	2632
		8011	00	107	12				105	0	0	105
					13				245	0	0	245
					Total: MH :				350	0	0	350
		8443	00	108	03				2018817	0	0	2018817
					Total: MH :				2018817	0	0	2018817
		8658	00	112	00	00	00	02	21520	0	0	21520
					Total: MH :				21520	0	0	21520
		8782	00	102	12				2723226	0	0	2723226
					Total: MH :				2723226	0	0	2723226
					Total: DIVISION :				4771745	0	0	4771745
037	MECHANICAL DIVISION RAJKOT	0028	00	107	01	00	00	00	1800	0	0	1800
					Total: MH :				1800	0	0	1800
			80					00				

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
037	MECHANICAL DIVISION RAJKOT	0059	80	800	00	00	00		11500	0	0	11500
		Total: MH :							11500	0	0	11500
		0230	00	106	04	00	00	00	694	0	0	694
		Total: MH :							694	0	0	694
		8011	00	107	12				120	0	0	120
					13				280	0	0	280
		Total: MH :							400	0	0	400
		8658	00	112	00	00	00	02	1390	0	0	1390
		Total: MH :							1390	0	0	1390
		8671	00	101	02				9081	0	0	9081
038	MECHANICAL DIVISION AHMEDABAD	Total: MH :							9081	0	0	9081
		8782	00	102	12				485943	0	0	485943
		Total: MH :							485943	0	0	485943
		Total: DIVISION :							510808	0	0	510808
		0028	00	107	01	00	00	00	3200	0	0	3200
		Total: MH :							3200	0	0	3200
		0059	80	800	00	00	00	00	177759	0	0	177759
		Total: MH :							177759	0	0	177759
		0216	01	106	01	00	00	00	1240	0	0	1240
		Total: MH :							1240	0	0	1240
041	DRILING DIVISION AHMEDABAD	8011	00	107	12				450	0	0	450
					13				1050	0	0	1050
		Total: MH :							1500	0	0	1500
		8658	00	112	00	00	00	02	1306	0	0	1306
		Total: MH :							1306	0	0	1306
		8782	00	102	12				1390549	0	0	1390549
		Total: MH :							1390549	0	0	1390549
		Total: DIVISION :							1575554	0	0	1575554
		0028	00	107	01	00	00	00	2400	0	0	2400
		Total: MH :							2400	0	0	2400
		0059	80	800	00	00	00	00	4500	0	0	4500
		Total: MH :							4500	0	0	4500

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
041	DRILING DIVISION AHMEDABAD	0216	01	106	01	00	00	00	140	0	0	140
		Total: MH :							140	0	0	140
		8011	00	107	12				345	0	0	345
					13				805	0	0	805
		Total: MH :							1150	0	0	1150
		8658	00	112	00	00	00	02	2500	0	0	2500
		Total: MH :							2500	0	0	2500
		8782	00	102	12				567638	0	0	567638
		Total: MH :							567638	0	0	567638
		Total: DIVISION :							578328	0	0	578328
044	NATIONAL HIGH WAY DIVISION AHMEDABAD	0028	00	107	01	00	00	00	6200	0	0	6200
		Total: MH :							6200	0	0	6200
		0059	80	103	00	00	00	00	1687140	0	0	1687140
			80	800	00	00	00	00	623188	0	0	623188
		Total: MH :							2310328	0	0	2310328
		0216	01	700	00	00	00	00	1680	0	0	1680
		Total: MH :							1680	0	0	1680
		0230	00	106	04	00	00	00	635372	0	0	635372
		Total: MH :							635372	0	0	635372
		8011	00	107	12				675	0	0	675
					13				1575	0	0	1575
		Total: MH :							2250	0	0	2250
		8443	00	108	02				3080186	0	0	3080186
					05				260000	0	0	260000
		Total: MH :							3340186	0	0	3340186
		8658	00	101	00	00	00	53	163500	0	0	163500
			00	112	00	00	00	02	1000538	0	0	1000538
		Total: MH :							1164038	0	0	1164038
		8782	00	102	12				62757297	0	0	62757297
		Total: MH :							62757297	0	0	62757297
		Total: DIVISION :							70217351	0	0	70217351
045	NATIONAL HIGH WAY	0028	00	107	01	00	00	00	6350	0	0	6350

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
045	NATIONAL HIGH WAY DIVISION GANDHIDHAM	0028			Total: MH :				6350	0	0	6350
		0230	00	106	04	00	00	00	107674	0	0	107674
					Total: MH :				107674	0	0	107674
		1054	00	800	00	00	00	00	160800	0	0	160800
					Total: MH :				160800	0	0	160800
		8011	00	107	12				525	0	0	525
					13				1225	0	0	1225
					Total: MH :				1750	0	0	1750
		8443	00	108	02				539750	0	0	539750
					05				102000	0	0	102000
					Total: MH :				641750	0	0	641750
		8658	00	112	00	00	00	02	225232	0	0	225232
					Total: MH :				225232	0	0	225232
		8782	00	102	12				11439663	0	0	11439663
					Total: MH :				11439663	0	0	11439663
					Total: DIVISION :				12583219	0	0	12583219
046	DISTRICT R & B DIVISION RAJKOT	0028	00	107	01	00	00	00	21200	0	0	21200
					Total: MH :				21200	0	0	21200
		0059	80	800	00	00	00	00	60120	0	0	60120
					Total: MH :				60120	0	0	60120
		0070	60	115	00	00	00	00	6240	0	0	6240
					Total: MH :				6240	0	0	6240
		0216	01	106	01	00	00	00	840	0	0	840
					Total: MH :				840	0	0	840
		0230	00	106	04	00	00	00	2990020	0	0	2990020
					Total: MH :				2990020	0	0	2990020
		1054	00	800	00	00	00	00	253000	0	0	253000
					Total: MH :				253000	0	0	253000
		8011	00	107	12				1905	0	0	1905
					13				4445	0	0	4445
					Total: MH :				6350	0	0	6350
		8443	00	108	02				10893760	0	0	10893760
					03				1730500	0	0	1730500

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
046	DISTRICT R & B DIVISION RAJKOT	8443	00	108	05				16302545	0	0	16302545
		Total: MH :							28926805	0	0	28926805
		8658	00	112	00	00	00	02	6086029	0	0	6086029
		Total: MH :							6086029	0	0	6086029
		8671	00	101	02				9383	0	0	9383
		Total: MH :							9383	0	0	9383
		8782	00	102	12				280206748	0	0	280206748
		Total: MH :							280206748	0	0	280206748
		Total: DIVISION :							318566735	0	0	318566735
047	NATIONAL HIGH WAY DIVISION RAJKOT	0028	00	107	01	00	00	00	15800	0	0	15800
		Total: MH :							15800	0	0	15800
		0059	80	103	00	00	00	00	736695	0	0	736695
		Total: MH :							736695	0	0	736695
		0070	60	110	01	00	00	00	37178	0	0	37178
		Total: MH :							37178	0	0	37178
		0071	01	800	02	00	00	00	23794	0	0	23794
		Total: MH :							23794	0	0	23794
		0230	00	106	04	00	00	00	68029	0	0	68029
		Total: MH :							68029	0	0	68029
		1054	00	102	00	00	00	00	33600000	0	0	33600000
		Total: MH :							33600000	0	0	33600000
		8011	00	107	12				1095	0	0	1095
					13				2555	0	0	2555
		Total: MH :							3650	0	0	3650
		8443	00	108	02				340105	0	0	340105
					05				1125553	0	0	1125553
		Total: MH :							1465658	0	0	1465658
		8658	00	101	00	00	00	53	16200	0	0	16200
			00	112	00	00	00	02	136938	0	0	136938
		Total: MH :							153138	0	0	153138
		8782	00	102	12				10001399	0	0	10001399
		Total: MH :							10001399	0	0	10001399

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
047	NATIONAL HIGH WAY DIVISION RAJKOT								<u>46105341</u>	0	0	<u>46105341</u>
								Total: DIVISION :				
049	NATIONAL HIGH WAY DIVISION BHARUCH	0059	80	103	00	00	00	00	16494221	0	0	16494221
			80	800	00	00	00	00	16800	0	0	16800
								Total: MH :	16511021	0	0	16511021
		0230	00	106	04	00	00	00	1356223	0	0	1356223
								Total: MH :	1356223	0	0	1356223
		8443	00	108	02				13358991	0	0	13358991
					03				40000000	0	0	40000000
					05				2711232	0	0	2711232
								Total: MH :	56070223	0	0	56070223
		8658	00	112	00	00	00	02	2725387	0	0	2725387
								Total: MH :	2725387	0	0	2725387
		8782	00	102	12				117016857	0	0	117016857
								Total: MH :	117016857	0	0	117016857
								Total: DIVISION :	<u>193679711</u>	0	0	<u>193679711</u>
054	DISTRICT R & B DIVISION VADODARA	0028	00	107	01	00	00	00	21800	0	0	21800
								Total: MH :	21800	0	0	21800
		0059	80	800	00	00	00	00	13800	0	0	13800
								Total: MH :	13800	0	0	13800
		0070	60	115	00	00	00	00	4410	0	0	4410
								Total: MH :	4410	0	0	4410
		0216	01	106	01	00	00	00	140	0	0	140
								Total: MH :	140	0	0	140
		0230	00	106	04	00	00	00	3316155	0	0	3316155
								Total: MH :	3316155	0	0	3316155
		8011	00	107	12				1875	0	0	1875
					13				4375	0	0	4375
								Total: MH :	6250	0	0	6250
		8443	00	108	01				693500	0	0	693500
					02				11985420	0	0	11985420
					05				13199515	0	0	13199515
								Total: MH :	25878435	0	0	25878435

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
054	DISTRICT R & B DIVISION VADODARA	8658	00	112	00	00	00	02	6960212	0	0	6960212
		Total: MH :							6960212	0	0	6960212
		8782	00	102	12				341079828	0	0	341079828
		Total: MH :							341079828	0	0	341079828
		Total: DIVISION :							377281030	0	0	377281030
055	MECHANICAL R & B DIVISION VADODARA	0028	00	107	01	00	00	00	1000	0	0	1000
		Total: MH :							1000	0	0	1000
		0059	80	800	00	00	00	00	31000	0	0	31000
		Total: MH :							31000	0	0	31000
		8011	00	107	12				120	0	0	120
					13				280	0	0	280
		Total: MH :							400	0	0	400
		8443	00	108	05				760360	0	0	760360
		Total: MH :							760360	0	0	760360
		8658	00	112	00	00	00	02	1540	0	0	1540
		Total: MH :							1540	0	0	1540
		8782	00	102	12				474189	0	0	474189
		Total: MH :							474189	0	0	474189
		Total: DIVISION :							1268489	0	0	1268489
056	CITY R & B DIVISION VADODARA	0028	00	107	01	00	00	00	20600	0	0	20600
		Total: MH :							20600	0	0	20600
		0059	80	011	00	00	00	00	29798	0	0	29798
			80	800	00	00	00	00	583200	0	0	583200
		Total: MH :							612998	0	0	612998
		0070	60	115	00	00	00	00	123485	0	0	123485
		Total: MH :							123485	0	0	123485
		0216	01	106	01	00	00	00	38147	0	0	38147
		Total: MH :							38147	0	0	38147
		0230	00	106	04	00	00	00	312195	0	0	312195
		Total: MH :							312195	0	0	312195
		8011	00	107	12				2025	0	0	2025
					13				4725	0	0	4725

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
056	CITY R & B DIVISION VADODARA	8011			Total: MH :				6750	0	0	6750
		8443	00	108	02				948966	0	0	948966
					05				671251	0	0	671251
					Total: MH :				1620217	0	0	1620217
		8658	00	112	00	00	00	02	628509	0	0	628509
					Total: MH :				628509	0	0	628509
		8782	00	102	12				46397498	0	0	46397498
					Total: MH :				46397498	0	0	46397498
					Total: DIVISION :				49760399	0	0	49760399
059	R & B ELECTRICAL DIVISION II AHMEDABAD	0028	00	107	01	00	00	00	800	0	0	800
					Total: MH :				800	0	0	800
		0059	80	800	00	00	00	00	48500	0	0	48500
					Total: MH :				48500	0	0	48500
		0230	00	106	04	00	00	00	3010	0	0	3010
					Total: MH :				3010	0	0	3010
		8011	00	107	12				120	0	0	120
					13				280	0	0	280
					Total: MH :				400	0	0	400
		8443	00	108	03				2643058	0	0	2643058
					Total: MH :				2643058	0	0	2643058
		8658	00	112	00	00	00	02	6021	0	0	6021
					Total: MH :				6021	0	0	6021
		8782	00	102	12				950501	0	0	950501
					Total: MH :				950501	0	0	950501
					Total: DIVISION :				3652290	0	0	3652290
060	HIGH COURT ELECTRICAL DIVISION AHMEDABAD	0059	80	800	00	00	00	00	15500	0	0	15500
					Total: MH :				15500	0	0	15500
		0230	00	106	04	00	00	00	62545	0	0	62545
					Total: MH :				62545	0	0	62545
		8443	00	108	02				24000	0	0	24000
					Total: MH :				24000	0	0	24000
			00					02				

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
060	HIGH COURT ELECTRICAL DIVISION AHMEDABAD	8658	00	112	00	00	00		102702	0	0	102702
		Total: MH :							102702	0	0	102702
		8782	00	102	12				6461949	0	0	6461949
		Total: MH :							6461949	0	0	6461949
		Total: DIVISION :							6666696	0	0	6666696
061	STATE ROAD PROJECT DIVISION RAJKOT	0028	00	107	01	00	00	00	200	0	0	200
		Total: MH :							200	0	0	200
		8658	00	112	00	00	00	02	173837	0	0	173837
		Total: MH :							173837	0	0	173837
		8782	00	102	12				16142720	0	0	16142720
		Total: MH :							16142720	0	0	16142720
		Total: DIVISION :							16316757	0	0	16316757
063	STATE ROAD PROJECT DIVISION VADODARA	0230	00	106	04	00	00	00	63070	0	0	63070
		Total: MH :							63070	0	0	63070
		8658	00	112	00	00	00	02	204077	0	0	204077
		Total: MH :							204077	0	0	204077
		8782	00	102	12				11507978	0	0	11507978
		Total: MH :							11507978	0	0	11507978
		Total: DIVISION :							11775125	0	0	11775125
064	GUJARAT HIGH COURT (R & B) DIVISION AHMEDABAD	0028	00	107	01	00	00	00	8800	0	0	8800
		Total: MH :							8800	0	0	8800
		0059	80	800	00	00	00	00	83577	0	0	83577
		Total: MH :							83577	0	0	83577
		0070	60	800	17	00	00	00	20	0	0	20
		Total: MH :							20	0	0	20
		0216	01	106	01	00	00	00	980	0	0	980
		Total: MH :							980	0	0	980
		0230	00	106	04	00	00	00	456950	0	0	456950
		Total: MH :							456950	0	0	456950
		8011	00	107	12				975	0	0	975

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
064	GUJARAT HIGH COURT (R & B) DIVISION AHMEDABAD	8011	00	107	13				2275	0	0	2275
					Total: MH :				3250	0	0	3250
		8443	00	108	02				1004185	0	0	1004185
					05				1893922	0	0	1893922
					Total: MH :				2898107	0	0	2898107
		8658	00	112	00	00	00	02	721576	0	0	721576
					Total: MH :				721576	0	0	721576
		8782	00	102	12				50141117	0	0	50141117
					Total: MH :				50141117	0	0	50141117
					Total: DIVISION :				54314377	0	0	54314377
065	R & B DIVISION DAHOD	0028	00	107	01	00	00	00	8680	0	0	8680
					Total: MH :				8680	0	0	8680
		0059	80	800	00	00	00	00	115807	0	0	115807
					Total: MH :				115807	0	0	115807
		0070	60	115	00	00	00	00	54540	0	0	54540
			60	800	17	00	00	00	1452	0	0	1452
					Total: MH :				55992	0	0	55992
		0230	00	106	04	00	00	00	1428955	0	0	1428955
					Total: MH :				1428955	0	0	1428955
		1054	00	800	00	00	00	00	444005	0	0	444005
					Total: MH :				444005	0	0	444005
		8011	00	107	12				630	0	0	630
					13				1470	0	0	1470
					Total: MH :				2100	0	0	2100
		8443	00	108	01				40	0	0	40
					02				3771050	0	0	3771050
					05				5064159	0	0	5064159
					Total: MH :				8835249	0	0	8835249
		8658	00	112	00	00	00	02	2878904	0	0	2878904
					Total: MH :				2878904	0	0	2878904
		8782	00	102	12				130792707	0	0	130792707
					Total: MH :				130792707	0	0	130792707
					Total: DIVISION :				144562399	0	0	144562399

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
066	R & B DIVISION ANAND	0028	00	107	01	00	00	00	17680	0	0	17680
		Total: MH :							17680	0	0	17680
		0040	00	111	01	00	00	00	260644	0	0	260644
		Total: MH :							260644	0	0	260644
		0059	80	011	00	00	00	00	7832	0	0	7832
			80	800	00	00	00	00	237543	0	0	237543
		Total: MH :							245375	0	0	245375
		0070	60	115	00	00	00	00	60920	0	0	60920
		Total: MH :							60920	0	0	60920
		0216	01	106	01	00	00	00	1820	0	0	1820
		Total: MH :							1820	0	0	1820
		0230	00	106	04	00	00	00	1265142	0	0	1265142
		Total: MH :							1265142	0	0	1265142
		1054	00	800	00	00	00	00	2000000	0	0	2000000
		Total: MH :							2000000	0	0	2000000
		8011	00	107	12				1710	0	0	1710
					13				3990	0	0	3990
		Total: MH :							5700	0	0	5700
		8443	00	108	02				3559194	0	0	3559194
					05				4487545	0	0	4487545
		Total: MH :							8046739	0	0	8046739
		8658	00	112	00	00	00	02	2844352	0	0	2844352
		Total: MH :							2844352	0	0	2844352
		8782	00	102	12				129057334	0	0	129057334
		Total: MH :							129057334	0	0	129057334
		Total: DIVISION :							143805706	0	0	143805706
067	R & B DIVISION VALSAD	0028	00	107	01	00	00	00	18400	0	0	18400
		Total: MH :							18400	0	0	18400
		0040	00	111	01	00	00	00	8400	0	0	8400
		Total: MH :							8400	0	0	8400
		0059	80	800	00	00	00	00	149120	0	0	149120
		Total: MH :							149120	0	0	149120
		0070	60	115	00	00	00	00	47250	0	0	47250

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
067	R & B DIVISION VALSAD	0070			Total: MH :				47250	0	0	47250
		0216	01	106	01	00	00	00	22350	0	0	22350
					Total: MH :				22350	0	0	22350
		0230	00	106	04	00	00	00	2535936	0	0	2535936
					Total: MH :				2535936	0	0	2535936
		1054	00	800	00	00	00	00	10000	0	0	10000
					Total: MH :				10000	0	0	10000
		8011	00	107	12				1455	0	0	1455
					13				3395	0	0	3395
					Total: MH :				4850	0	0	4850
		8443	00	108	02				11999844	0	0	11999844
					05				2585842	0	0	2585842
					Total: MH :				14585686	0	0	14585686
		8658	00	112	00	00	00	02	4856230	0	0	4856230
					Total: MH :				4856230	0	0	4856230
068	R & B DIVISION RAJPIPLA	8782	00	102	12				245507859	0	0	245507859
					Total: MH :				245507859	0	0	245507859
					Total: DIVISION :				267746081	0	0	267746081
		0028	00	107	01	00	00	00	2800	0	0	2800
					Total: MH :				2800	0	0	2800
		0059	80	011	00	00	00	00	2950	0	0	2950
			80	800	00	00	00	00	40200	0	0	40200
					Total: MH :				43150	0	0	43150
		0070	60	115	00	00	00	00	9650	0	0	9650
					Total: MH :				9650	0	0	9650
		0216	01	106	01	00	00	00	5	0	0	5
					Total: MH :				5	0	0	5
		0230	00	106	04	00	00	00	3487432	0	0	3487432
					Total: MH :				3487432	0	0	3487432
		8011	00	107	12				255	0	0	255
					13				595	0	0	595
					Total: MH :				850	0	0	850
		8443	00	108	02				16022205	0	0	16022205

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
068	R & B DIVISION RAJPIPLA	8443	00	108	03				45105	0	0	45105
					05				2571609	0	0	2571609
					Total: MH :				18638919	0	0	18638919
		8658	00	112	00	00	00	02	6979583	0	0	6979583
					Total: MH :				6979583	0	0	6979583
		8671	00	101	02				2750	0	0	2750
					Total: MH :				2750	0	0	2750
		8782	00	102	12				316676095	0	0	316676095
					Total: MH :				316676095	0	0	316676095
					Total: DIVISION :				345841234	0	0	345841234
069	R & B DIVISION PATAN	0028	00	107	01	00	00	00	17940	0	0	17940
					Total: MH :				17940	0	0	17940
		0059	80	800	00	00	00	00	20500	0	0	20500
					Total: MH :				20500	0	0	20500
		0070	60	115	00	00	00	00	44365	0	0	44365
					Total: MH :				44365	0	0	44365
		0216	01	106	01	00	00	00	1540	0	0	1540
					Total: MH :				1540	0	0	1540
		0230	00	106	04	00	00	00	2730879	0	0	2730879
					Total: MH :				2730879	0	0	2730879
		8011	00	107	12				1560	0	0	1560
					13				3640	0	0	3640
					Total: MH :				5200	0	0	5200
		8443	00	108	02				8933290	0	0	8933290
					05				688440	0	0	688440
					Total: MH :				9621730	0	0	9621730
		8658	00	112	00	00	00	02	3717922	0	0	3717922
					Total: MH :				3717922	0	0	3717922
		8782	00	102	12				258798185	0	0	258798185
					Total: MH :				258798185	0	0	258798185
					Total: DIVISION :				274958261	0	0	274958261
070	DIST. R & B DN PORBANDAR	0028	00	107	01	00	00	00	14750	0	0	14750

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT	
070	DIST. R & B DN PORBANDAR	0028			Total: MH :				14750		0	0	14750
		0059	80	800	00	00	00	00	32198		0	0	32198
					Total: MH :				32198		0	0	32198
		0070	60	115	00	00	00	00	22790		0	0	22790
					Total: MH :				22790		0	0	22790
		0216	01	106	01	00	00	00	1660		0	0	1660
					Total: MH :				1660		0	0	1660
		0230	00	106	04	00	00	00	360570		0	0	360570
					Total: MH :				360570		0	0	360570
		8011	00	107	12				1380		0	0	1380
					13				3220		0	0	3220
					Total: MH :				4600		0	0	4600
		8443	00	108	02				595950		0	0	595950
					05				1150695		0	0	1150695
					Total: MH :				1746645		0	0	1746645
		8658	00	112	00	00	00	02	722950		0	0	722950
					Total: MH :				722950		0	0	722950
		8671	00	101	02				1196		0	0	1196
					Total: MH :				1196		0	0	1196
		8782	00	102	12				35926364		0	0	35926364
					Total: MH :				35926364		0	0	35926364
					Total: DIVISION :				38833723		0	0	38833723
071	NATIONAL HIGH WAY DIVISION VADODARA	0059	80	103	00	00	00	00	2604289		0	0	2604289
					Total: MH :				2604289		0	0	2604289
		0070	60	800	17	00	00	00	48		0	0	48
					Total: MH :				48		0	0	48
		0230	00	106	04	00	00	00	206322		0	0	206322
					Total: MH :				206322		0	0	206322
		1054	00	800	00	00	00	00	117107		0	0	117107
					Total: MH :				117107		0	0	117107
		8443	00	108	02				1169860		0	0	1169860
					05				1768427		0	0	1768427
			Total: MH :				2938287		0	0	2938287		

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
071	NATIONAL HIGH WAY DIVISION VADODARA	8658	00	112	00	00	00	02	415341	0	0	415341
		Total: MH :							415341	0	0	415341
		8782	00	102	12				17199246	0	0	17199246
		Total: MH :							17199246	0	0	17199246
		Total: DIVISION :							23480640	0	0	23480640
180	SURAT (R & B) DIVISION II SURAT	0028	00	107	01	00	00	00	11600	0	0	11600
		Total: MH :							11600	0	0	11600
		0040	00	111	01	00	00	00	27379	0	0	27379
		Total: MH :							27379	0	0	27379
		0059	80	800	00	00	00	00	11900	0	0	11900
		Total: MH :							11900	0	0	11900
		0070	60	115	00	00	00	00	2900	0	0	2900
		Total: MH :							2900	0	0	2900
		0216	01	106	01	00	00	00	140	0	0	140
		Total: MH :							140	0	0	140
		0230	00	106	04	00	00	00	1832114	0	0	1832114
		Total: MH :							1832114	0	0	1832114
		1054	00	800	00	00	00	00	494181	0	0	494181
		Total: MH :							494181	0	0	494181
		8011	00	107	12				990	0	0	990
					13				2310	0	0	2310
		Total: MH :							3300	0	0	3300
		8443	00	108	02				11498804	0	0	11498804
					05				317500	0	0	317500
		Total: MH :							11816304	0	0	11816304
		8658	00	112	00	00	00	02	3679946	0	0	3679946
		Total: MH :							3679946	0	0	3679946
		8782	00	102	12				178669221	0	0	178669221
		Total: MH :							178669221	0	0	178669221
		Total: DIVISION :							196548985	0	0	196548985
198	TAPI R & B DIVISION VYARA	0028	00	107	01	00	00	00	13600	0	0	13600
		Total: MH :							13600	0	0	13600

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
198	TAPI R & B DIVISION VYARA	0059	80	011	00	00	00	00	71150	0	0	71150
			80	800	00	00	00	00	89400	0	0	89400
			Total: MH :						160550	0	0	160550
		0070	60	115	00	00	00	00	43070	0	0	43070
			Total: MH :						43070	0	0	43070
		0230	00	106	04	00	00	00	2357312	0	0	2357312
			Total: MH :						2357312	0	0	2357312
		1054	00	800	00	00	00	00	483000	0	0	483000
			Total: MH :						483000	0	0	483000
		8011	00	107	12				1035	0	0	1035
					13				2415	0	0	2415
			Total: MH :						3450	0	0	3450
		8443	00	108	02				17255243	0	0	17255243
					05				25750	0	0	25750
			Total: MH :						17280993	0	0	17280993
202	MAHISAGAR R & B DIVISION LUNAWADA	8658	00	112	00	00	00	02	4800627	0	0	4800627
			Total: MH :						4800627	0	0	4800627
		8782	00	102	12				215056189	0	0	215056189
			Total: MH :						215056189	0	0	215056189
			Total: DIVISION :						240198791	0	0	240198791
		0028	00	107	01	00	00	00	9000	0	0	9000
			Total: MH :						9000	0	0	9000
		0059	80	800	00	00	00	00	15960	0	0	15960
			Total: MH :						15960	0	0	15960
		0070	60	800	17	00	00	00	2542	0	0	2542
			Total: MH :						2542	0	0	2542
		0230	00	106	04	00	00	00	636991	0	0	636991
			Total: MH :						636991	0	0	636991
		1054	00	800	00	00	00	00	53000	0	0	53000
			Total: MH :						53000	0	0	53000
		8011	00	107	12				780	0	0	780
					13				1820	0	0	1820
			Total: MH :						2600	0	0	2600

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
202	MAHISAGAR R & B DIVISION LUNAWADA	8443	00	108	02				2843718	0	0	2843718
					03				50000000	0	0	50000000
					05				1273563	0	0	1273563
		Total: MH :				54117281	0	0	54117281			
		8658	00	112	00 00 00 02				1559811	0	0	1559811
					Total: MH :				1559811	0	0	1559811
		8671	00	101	02				5955	0	0	5955
					Total: MH :				5955	0	0	5955
		8782	00	102	12				63267678	0	0	63267678
					Total: MH :				63267678	0	0	63267678
		Total: DIVISION :				119670818	0	0	119670818			
		203	R & B DIVISION GIR SOMNATH	0028	00	107	01 00 00 00				8600	0
Total: MH :							8600	0	0	8600		
0070	60			115	00 00 00 00				4350	0	0	4350
					Total: MH :				4350	0	0	4350
0216	01			106	01 00 00 00				800	0	0	800
					Total: MH :				800	0	0	800
0230	00			106	04 00 00 00				620366	0	0	620366
					Total: MH :				620366	0	0	620366
8011	00			107	12				705	0	0	705
					13				1645	0	0	1645
					Total: MH :				2350	0	0	2350
8443	00			108	02				720490	0	0	720490
					05				973903	0	0	973903
					Total: MH :				1694393	0	0	1694393
8658	00			112	00 00 00 02				1219875	0	0	1219875
					Total: MH :				1219875	0	0	1219875
8782	00			102	12				67554392	0	0	67554392
					Total: MH :				67554392	0	0	67554392
		Total: DIVISION :				71105126	0	0	71105126			
204	R & B DIVISION BOTAD	0028	00	107	01 00 00 00				2000	0	0	2000
					Total: MH :				2000	0	0	2000

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	3UD RECOV CR	NET CREDIT
204	R & B DIVISION BOTAD	0059	80	800	00	00	00	00	13647	0	0	13647
		Total: MH :							13647	0	0	13647
		0070	60	115	00	00	00	00	9990	0	0	9990
		Total: MH :							9990	0	0	9990
		0216	01	106	01	00	00	00	140	0	0	140
		Total: MH :							140	0	0	140
		0230	00	106	04	00	00	00	536581	0	0	536581
		Total: MH :							536581	0	0	536581
		8011	00	107	12				180	0	0	180
					13				420	0	0	420
		Total: MH :							600	0	0	600
		8443	00	108	02				2006746	0	0	2006746
					05				2610673	0	0	2610673
		Total: MH :							4617419	0	0	4617419
205	R & B DIVISION MODASA	8658	00	112	00	00	00	02	1073169	0	0	1073169
		Total: MH :							1073169	0	0	1073169
		8782	00	102	12				49547291	0	0	49547291
		Total: MH :							49547291	0	0	49547291
		Total: DIVISION :							55800837	0	0	55800837
		0028	00	107	01	00	00	00	13480	0	0	13480
		Total: MH :							13480	0	0	13480
		0059	80	800	00	00	00	00	798654	0	0	798654
		Total: MH :							798654	0	0	798654
		0070	60	115	00	00	00	00	12760	0	0	12760
			60	118	00	00	00	00	50	0	0	50
		Total: MH :							12810	0	0	12810
		0216	01	106	01	00	00	00	560	0	0	560
		Total: MH :							560	0	0	560
		0230	00	106	04	00	00	00	2401739	0	0	2401739
		Total: MH :							2401739	0	0	2401739
		8011	00	107	12				1185	0	0	1185
					13				2765	0	0	2765
		Total: MH :							3950	0	0	3950

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
205	R & B DIVISION MODASA	8443	00	108	01				1500	0	0	1500
					02				8352001	0	0	8352001
					03				7844250	0	0	7844250
					05				7780100	0	0	7780100
					Total: MH :				23977851	0	0	23977851
		8658	00	112	00	00	00	02	4940053	0	0	4940053
					Total: MH :				4940053	0	0	4940053
		8782	00	102	12				227156757	0	0	227156757
					Total: MH :				227156757	0	0	227156757
					Total: DIVISION :				259305854	0	0	259305854
206	R & B DIVISION MORBI	0028	00	107	01	00	00	00	17020	0	0	17020
					Total: MH :				17020	0	0	17020
		0059	80	011	00	00	00	00	2400	0	0	2400
					80	800	00	00	17500	0	0	17500
					Total: MH :				19900	0	0	19900
		0070	60	115	00	00	00	00	24570	0	0	24570
					Total: MH :				24570	0	0	24570
		0216	01	106	01	00	00	00	3000	0	0	3000
					Total: MH :				3000	0	0	3000
		0230	00	106	04	00	00	00	1656130	0	0	1656130
					Total: MH :				1656130	0	0	1656130
		1054	00	800	00	00	00	00	120000	0	0	120000
					Total: MH :				120000	0	0	120000
		8011	00	107	12				1200	0	0	1200
					13				2800	0	0	2800
					Total: MH :				4000	0	0	4000
		8443	00	108	02				8210208	0	0	8210208
					03				121119	0	0	121119
					05				8593090	0	0	8593090
					Total: MH :				16924417	0	0	16924417
		8658	00	112	00	00	00	02	4884896	0	0	4884896
					Total: MH :				4884896	0	0	4884896
		8782	00	102	12				249832229	0	0	249832229

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT
206	R & B DIVISION MORBI	8782			Total: MH :				249832229	0	0	249832229
					Total: DIVISION :				273486162	0	0	273486162
207	IRRIGATION DIVISION MORBI	0028	00	107	01	00	00	00	6450	0	0	6450
					Total: MH :				6450	0	0	6450
		0216	01	106	01	00	00	00	80	0	0	80
					Total: MH :				80	0	0	80
		0230	00	106	04	00	00	00	177852	0	0	177852
					Total: MH :				177852	0	0	177852
		0700	01	101	00	00	00	00	603902	0	0	603902
					Total: MH :				603902	0	0	603902
		0701	80	800	09	00	00	00	2987288	0	0	2987288
					Total: MH :				2987288	0	0	2987288
		8011	00	107	12				570	0	0	570
					13				1330	0	0	1330
					Total: MH :				1900	0	0	1900
		8443	00	108	02				824750	0	0	824750
					05				149090	0	0	149090
					Total: MH :				973840	0	0	973840
		8658	00	112	00	00	00	02	359225	0	0	359225
					Total: MH :				359225	0	0	359225
		8782	00	102	12				17271396	0	0	17271396
					Total: MH :				17271396	0	0	17271396
					Total: DIVISION :				22381933	0	0	22381933
209	R & B DIVISION CHHOTA UDEPUR	0028	00	107	01	00	00	00	4800	0	0	4800
					Total: MH :				4800	0	0	4800
		0070	60	115	00	00	00	00	10540	0	0	10540
					Total: MH :				10540	0	0	10540
		0230	00	106	04	00	00	00	959679	0	0	959679
					Total: MH :				959679	0	0	959679
		8011	00	107	12				375	0	0	375
					13				875	0	0	875
					Total: MH :				1250	0	0	1250

CODE	DIVISION NAME	MH	SMH	MIN	SH	DH	OH	SOH	GROSS CREDIT	DEDUCT CR	UD RECOV CR	NET CREDIT	
209	R & B DIVISION CHHOTA UDEPUR	8443	00	108	01				67000		0	0	67000
					02				3652335		0	0	3652335
					05				2164037		0	0	2164037
					Total: MH :				5883372		0	0	5883372
		8658	00	112	00	00	00	02	1877288		0	0	1877288
					Total: MH :				1877288		0	0	1877288
		8782	00	102	12				89293651		0	0	89293651
					Total: MH :				89293651		0	0	89293651
					Total: DIVISION :				98030580		0	0	98030580
						Total Report :				8804820913	516853	0	8804304060

Code	DIVISION NAME	Major Head	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.		
001	CITY R & B DIVISION AHMEDABA D	2059	N	0000	0084	01	051		01	00	27	00	719710	0	0	0	719710		
					0084	01	052		97	00	70	00	0	0	295614	-295614			
					0084	01	053		01	00	27	00	5319999	0	0	5319999			
					0084	01	053		02	00	27	01	8283	0	0	8283			
					0084	80	001		02	00	13	00	2071	0	0	2071			
					0084	80	001		98	00	69	00	0	0	979448	-979448			
					0084	80	799		01	00	70	00	0	0	4620	-4620			
					Total: MH:												6050063	0	0
		2070	N	0000	0088	00	115		11	00	50	00	163082	0	0	0	163082		
					Total: MH:												163082	0	0
		2216	N	0000	0085	05	053		01	00	27	00	779227	0	0	0	779227		
					0085	05	053		01	01	27	00	0	0	587787	0	-587787		
					0085	80	001		01	00	06	00	10228	0	0	10228			
					0085	80	001		01	00	13	00	0	0	10228	0	-10228		
					0085	80	800		01	00	27	01	3043178	0	0	3043178			
					0085	80	800		01	00	27	02	624117	0	0	624117			
					0085	80	800		01	00	50	00	45660	0	0	45660			
					Total: MH:												4502410	0	598015
		4059	N	0000	0084	01	051		47	00	53	00	257036	0	0	0	257036		
					0084	01	051	P	51	00	53	00	255104	0	0	0	255104		
		Total: MH:												512140	0	0	0	512140	
		4216	N	0000	0085	01	106		02	00	53	00	14739257	0	0	0	14739257		
		Total: MH:												14739257	0	0	0	14739257	
		8443	X	0000	0000	00	108		02				0	0	0	0	963208		
					0000	00	108		03			0	0	0	0	898905			
					0000	00	108		05			0	0	0	0	1647559			
		Total: MH:												0	0	0	0	3509672	
		8782	X	0000	0000	00	102		11				0	0	0	0	0	2197684	
		Total: MH:												0	0	0	0	2197684	
		Total for Division :													25966952	0	598015	1279682	29796611
		002	DIST R&B DIVISION	2059	N	0000	0084	01	052		97	00	70	00	0	0	0	6452632	-6452632
							0084	01	053		01	00	27	00	858929	0	0	0	858929

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
002	DIST R&B DIVISION AHMEDABA D	2059	N	0000	0084	01	053	02	00	27	01	0	0	355160	0	-355160
					0084	01	053	03	00	30	01	80612	0	0	0	80612
					0084	80	001	02	00	13	00	151053	0	0	0	151053
					0084	80	001	98	00	69	00	0	0	0	22584220	-22584220
					Total: MH:							1090594	0	355160	29036852	-28301418
		2070	N	0000	0088	00	115	11	00	50	00	71155	0	0	0	71155
					0088	00	115	12	00	30	01	12691	0	0	0	12691
					Total: MH:							83846	0	0	0	83846
		2216	N	0000	0085	80	800	01	00	27	02	893108	0	0	0	893108
					0085	80	800	01	00	50	00	19948	0	0	0	19948
					Total: MH:							913056	0	0	0	913056
		2245	N	0000	0079	02	800	02	00	50	00	23500000	0	0	0	23500000
					Total: MH:							23500000	0	0	0	23500000
		3054	N	0000	0086	80	001	02	00	13	00	127440	0	0	0	127440
					0086	80	001	02	25	13	00	0	0	127440	0	-127440
					0086	80	052	01	00	27	00	9900	0	0	0	9900
					0086	80	800	02	01	27	00	3248804	0	0	0	3248804
					0086	80	800	02	02	27	00	21322481	0	0	0	21322481
					Total: MH:							24708625	0	127440	0	24581185
		3451	N	0000	0083	00	090	02	00	50	00	550000	0	0	0	550000
					Total: MH:							550000	0	0	0	550000
		4059	N	0000	0084	01	051	46	00	53	00	0	0	102132	0	-102132
					0084	01	051	49	00	53	00	5407241	0	0	0	5407241
					0084	01	051	P 51	00	53	00	3262702	0	0	0	3262702
					0084	60	051	01	00	53	00	405891	0	0	0	405891
					Total: MH:							9075834	0	102132	0	8973702
		4202	N	0000	0084	01	202	42	00	53	00	659200	0	0	0	659200
					0084	01	203	42	00	53	00	1510	0	0	0	1510
					Total: MH:							660710	0	0	0	660710
		4250	N	0000	0084	00	203	P 42	00	53	00	16508933	0	0	0	16508933
					Total: MH:							16508933	0	0	0	16508933
		5054	N	0000	0086	03	101	11	00	53	00	52369987	0	0	0	52369987
					0086	03	337	11	00	53	00	241412199	0	0	0	241412199

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
002	DIST R&B DIVISION AHMEDABA D	5054	N	0000	0086	03	337	C	15	01	53	00	9283979	0	0	0	9283979
					0086	04	800		06	00	53	00	22459057	0	0	0	22459057
					Total: MH:								325525222	0	0	0	325525222
		8443	X	0000	0000	00	108		01				0	0	0	0	500
					0000	00	108		02				0	0	0	0	4299414
					0000	00	108		03				0	0	0	0	13089810
					0000	00	108		05				0	0	0	0	1829280
					Total: MH:								0	0	0	0	19219004
		8782	X	0000	0000	00	102		11				0	0	0	0	5264461
					Total: MH:								0	0	0	0	5264461
	Total for Division :											402616820	0	584732	29036852	397478701	
003	STORES R&B DIVISION AHMEDABA D	2059	N	0000	0084	01	052		97	00	70	00	0	0	0	710856	-710856
					0084	01	053		01	00	27	00	4308018	0	0	0	4308018
					0084	01	053		02	00	27	00	0	0	1875696	0	-1875696
					0084	01	053		02	00	27	01	2459947	0	0	0	2459947
					0084	80	001		98	00	69	00	0	0	0	3025013	-3025013
					Total: MH:								6767965	0	1875696	3735869	1156400
		2216	N	0000	0085	80	800		01	00	27	01	220876	0	0	0	220876
					0085	80	800		01	00	27	02	603893	0	0	0	603893
					0085	80	800		01	00	50	00	346280	0	0	0	346280
					Total: MH:								1171049	0	0	0	1171049
		4059	N	0000	0084	01	051		42	00	53	00	528814	0	0	0	528814
					Total: MH:								528814	0	0	0	528814
		4202	N	0000	0084	01	202		42	00	53	00	1228363	0	0	0	1228363
					Total: MH:								1228363	0	0	0	1228363
		4216	N	0000	0085	01	106		02	00	53	00	13349457	0	0	0	13349457
					0085	01	700		26	00	53	00	7477996	0	0	0	7477996
					Total: MH:								20827453	0	0	0	20827453
		4225	N	0000	0093	03	277		01	00	53	00	327000	0	0	0	327000
					0095	01	800		01	00	53	00	1159773	0	0	0	1159773
					Total: MH:								1486773	0	0	0	1486773

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
003	STORES R&B DIVISION AHMEDABA D	8443	X	0000	0000	00	108	02				0	0	0	0	446700
					0000	00	108	03				0	0	0	0	15341885
					0000	00	108	05				0	0	0	0	1010700
							Total: MH:					0	0	0	0	16799285
		8782	X	0000	0000	00	102	11				0	0	0	0	434585
							Total: MH:					0	0	0	0	434585
							Total for Division :					32010417	0	1875696	3735869	43632722
004	R&B DIVISION BHUJ	2059	N	0000	0084	01	053	01	00	27	00	1848570	0	0	0	1848570
					0084	01	053	02	00	27	01	6171169	0	0	0	6171169
					0084	80	001	02	00	51	00	286620	0	0	0	286620
					0084	80	001	98	00	69	00	0	0	0	17809768	-17809768
					0084	80	103	42	00	27	00	518773	0	0	0	518773
					0084	80	799	01	00	70	00	0	0	0	-254054	254054
					0084	80	799	02	00	27	00	0	0	0	-10143	10143
					0084	80	799	02	00	70	00	0	0	0	264197	-264197
							Total: MH:					8825132	0	0	17809768	-8984636
		2070	N	0000	0088	00	115	11	00	13	00	736445	0	0	0	736445
							Total: MH:					736445	0	0	0	736445
		2216	N	0000	0085	80	800	01	00	27	01	1250921	0	0	0	1250921
					0085	80	800	01	00	27	02	2889072	0	0	-438604	3327676
					0085	80	800	01	00	50	00	226565	0	0	0	226565
					0085	80	911	01	00	70	50	0	0	0	438604	-438604
							Total: MH:					4366558	0	0	0	4366558
		2245	N	0000	0079	02	800	02	00	50	00	57024188	0	0	0	57024188
							Total: MH:					57024188	0	0	0	57024188
		3054	N	0000	0086	80	052	01	00	27	00	188974	0	0	0	188974
					0086	80	800	02	01	27	00	4025565	0	0	0	4025565
					0086	80	800	02	02	27	00	65818676	0	0	0	65818676
							Total: MH:					70033215	0	0	0	70033215
		4059	N	0000	0084	01	051	P	51	00	53	3017767	0	0	0	3017767
					0095	01	051	P	01	00	53	10109742	0	0	0	10109742

Code	DIVISION NAME	P NP	Hoa2 GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
004	R&B DIVISION BHUI	4059	N	0000							Total: MH:	13127509	0	0	13127509
		4202	N	0000	0084	02	105	42	00	53	00	2994445	0	0	2994445
							Total: MH:					2994445	0	0	2994445
		4216	N	0000	0085	01	106	P	05	00	53	00	122838	0	122838
							Total: MH:					122838	0	0	122838
		4225	N	0000	0095	01	277	P	02	00	53	00	1650199	0	1650199
							Total: MH:					1650199	0	0	1650199
		4250	N	0000	0084	00	203	P	42	00	53	00	13808882	0	13808882
							Total: MH:					13808882	0	0	13808882
		4403	N	0000	0084	00	102		42	00	53	00	10137000	0	10137000
							Total: MH:					10137000	0	0	10137000
		5054	N	0000	0086	03	337		11	00	53	00	153943451	0	153943451
					0086	03	337	C	15	01	53	00	16998834	0	16998834
					0086	04	800		06	00	53	00	2912883	0	2912883
							Total: MH:					173855168	0	0	173855168
		8443	X	0000	0000	00	108		02			0	0	0	870500
					0000	00	108		05			0	0	0	2462022
							Total: MH:					0	0	0	3332522
		8782	X	0000	0000	00	102		11			0	0	0	31458087
							Total: MH:					0	0	0	31458087
		Total for Division :									356681579	0	0	17809768	373662420
005	R&B DIVISION MEHSANA	2059	N	0000	0084	01	052		97	00	70	00	0	2479681	-2479681
					0084	01	053		01	00	27	00	928884	0	928884
					0084	80	001		02	00	13	00	23645	0	23645
					0084	80	001		02	00	30	01	129534	0	129534
					0084	80	001		98	00	69	00	0	8678882	-8678882
							Total: MH:					1082063	0	11158563	-10076500
		2070	N	0000	0088	00	115		12	00	30	01	134775	0	134775
							Total: MH:					134775	0	0	134775
		2216	N	0000	0085	80	800		01	00	27	01	338447	0	338447

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
005	R&B DIVISION MEHSANA	2216	N	0000	0085	80	800		01	00	50	00	565	0	0	0	565
		Total: MH:											339012	0	0	0	339012
		3054	N	0000	0086	80	052		01	00	27	00	98964	0	0	0	98964
					0086	80	800		02	01	27	00	1960242	0	0	0	1960242
					0086	80	800		02	02	27	00	17478455	0	0	0	17478455
					Total: MH:											19537661	0
		4059	N	0000	0084	01	051		46	00	53	00	196458	0	0	0	196458
					0084	01	051	P	51	00	53	00	158589	0	0	0	158589
		Total: MH:											355047	0	0	0	355047
		4216	N	0000	0095	01	700	P	02	00	53	00	636560	0	0	0	636560
					Total: MH:											636560	0
		4250	N	0000	0084	00	203	P	42	00	53	00	5049174	0	0	0	5049174
					Total: MH:											5049174	0
		5054	N	0000	0086	03	337		11	00	53	00	126194506	0	0	0	126194506
					0086	03	337		17	00	53	00	1997398	0	0	0	1997398
					0086	04	800		06	00	53	00	909897	0	0	0	909897
		Total: MH:											129101801	0	0	0	129101801
		8443	X	0000	0000	00	108		02				0	0	0	0	1176440
					0000	00	108		03				0	0	0	0	20306308
					0000	00	108		05				0	0	0	0	568500
					Total: MH:											0	0
		8782	X	0000	0000	00	102		11				0	0	0	0	1271195
Total: MH:											0	0	0	0	1271195		
Total for Division :												156236093	0	0	11158563	168399973	
006	R&B DIVISION PALANPUR	2059	N	0000	0084	01	052		97	00	70	00	0	0	0	1386013	-1386013
					0084	01	053		01	00	27	00	1123777	0	0	0	1123777
					0084	01	053		02	00	27	01	395380	0	0	0	395380
					0084	01	053		03	00	30	01	288213	0	0	0	288213
					0084	80	001		02	00	51	00	29600	0	0	0	29600
					0084	80	001		98	00	69	00	0	0	0	4851044	-4851044
					Total: MH:											1836970	0

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
006	R&B DIVISION PALANPUR	2070	N	0000	0088	00	115	12	00	30	01	213756	0	0	0	213756
					Total: MH:							213756	0	0	0	213756
		2216	N	0000	0085	80	800	01	00	27	01	839573	0	0	0	839573
					0085	80	800	01	00	50	00	69681	0	0	0	69681
					Total: MH:							909254	0	0	0	909254
		2245	N	0000	0079	02	800	02	00	50	00	190473153	0	0	0	190473153
					Total: MH:							190473153	0	0	0	190473153
		3054	N	0000	0086	80	001	01	00	70	00	0	0	0	2534534	-2534534
					0086	80	052	01	00	27	00	6173	0	0	0	6173
					0086	80	052	97	00	70	00	0	0	0	724153	-724153
					0086	80	800	02	01	27	00	3128418	0	0	0	3128418
					0086	80	800	02	02	27	00	11918646	0	0	0	11918646
					Total: MH:							15053237	0	0	3258687	11794550
		4059	N	0000	0084	01	051	50	00	53	00	29986127	0	0	0	29986127
					0084	01	051	P	51	00	53	2462791	0	0	0	2462791
					0095	01	051	P	01	00	53	9505178	0	0	0	9505178
					Total: MH:							41954096	0	0	0	41954096
		4202	N	0000	0084	01	202	42	00	53	00	825882	0	0	0	825882
					0084	02	104	42	00	53	00	6481401	0	0	0	6481401
					Total: MH:							7307283	0	0	0	7307283
		4216	N	0000	0085	01	700	21	00	53	00	3639387	0	0	0	3639387
					Total: MH:							3639387	0	0	0	3639387
		4225	N	0000	0096	02	796	42	00	53	00	8794591	0	0	0	8794591
					Total: MH:							8794591	0	0	0	8794591
		4250	N	0000	0084	00	203	P	42	00	53	12250370	0	0	0	12250370
					Total: MH:							12250370	0	0	0	12250370
		5054	N	0000	0086	03	337	11	00	53	00	29544516	0	0	0	29544516
					0086	03	337	C	15	01	53	1644842	0	0	0	1644842
					0086	04	800	06	00	53	00	8276957	0	0	0	8276957
					0096	03	796	01	00	53	00	313167	0	0	0	313167
					Total: MH:							39779482	0	0	0	39779482
		8443	X	0000	0000	00	108	02				0	0	0	0	3300593

Code	DIVISION NAME	P NP	Ho	a2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
006	R&B	8443	X	0000	0000	00	108		03				0	0	0	0	1591945
	DIVISION				0000	00	108		05				0	0	0	0	1249203
	PALANPUR				Total: MH:								0	0	0	0	6141741
		8671	X	0000	0000	00	101		02				0	0	0	0	7430
					Total: MH:								0	0	0	0	7430
		8782	X	0000	0000	00	102		11				0	0	0	0	300863
					Total: MH:								0	0	0	0	300863
	Total for Division :												322211579	0	0	9495744	319165869
007	R&B	2059	N	0000	0084	01	052		97	00	70	00	0	0	0	4292627	-4292627
	DIVISION				0084	01	053		01	00	27	00	322574	0	0	0	322574
	HIMATNAGA				0084	01	053		02	00	27	01	494940	0	0	0	494940
	R				0084	01	053		03	00	30	01	146546	0	0	0	146546
					0084	80	001		02	00	13	00	170644	0	0	0	170644
					0084	80	001		98	00	69	00	0	0	0	15024197	-15024197
					Total: MH:								1134704	0	0	19316824	-18182120
		2070	N	0000	0088	00	115		11	00	50	00	265011	0	0	0	265011
					0088	00	115		12	00	30	01	418495	0	0	0	418495
					Total: MH:								683506	0	0	0	683506
		2216	N	0000	0085	80	800		01	00	27	01	235705	0	0	0	235705
					0085	80	800		01	00	27	02	349011	0	0	0	349011
					0085	80	800		01	00	50	00	29224	0	0	0	29224
					Total: MH:								613940	0	0	0	613940
		2245	N	0000	0079	02	800		02	00	50	00	11687915	0	0	0	11687915
					Total: MH:								11687915	0	0	0	11687915
		3054	N	0000	0086	80	052		01	00	27	00	311097	0	0	0	311097
					0086	80	799		01	00	70	00	0	0	0	7746775	-7746775
					0086	80	800		02	01	27	00	1770852	0	0	0	1770852
					0086	80	800		02	02	27	00	31316215	0	0	0	31316215
					Total: MH:								33398164	0	0	7746775	25651389
		4216	N	0000	0085	01	106	P	05	00	53	00	594325	0	0	0	594325
					Total: MH:								594325	0	0	0	594325

3054 N

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
008	R&B DIVISION KHEDA	3054	N	0000	0086	80	001		02	00	13	00	29075	0	140142	0	-111067
					0086	80	052		01	00	27	00	140142	0	0	0	140142
					0086	80	799		01	00	27	00	15642771	0	0	0	15642771
					0086	80	799		01	00	70	00	0	0	0	17197468	-17197468
					0086	80	800		02	01	27	00	1754691	0	0	0	1754691
					0086	80	800		02	02	27	00	6456610	0	0	0	6456610
						Total: MH:							24023289	0	140142	17197468	6685679
		4059	N	0000	0084	01	051		42	00	53	00	8632800	0	0	0	8632800
					0084	01	051	P	51	00	53	00	53292	0	0	0	53292
					0084	60	051		01	00	53	00	298428	0	0	0	298428
						Total: MH:							8984520	0	0	0	8984520
		4202	N	0000	0084	01	201	P	42	00	53	00	5377	0	0	0	5377
					0084	02	103		42	00	53	00	8101	0	0	0	8101
					0084	02	104		42	00	53	00	10468531	0	0	0	10468531
					0084	04	105		42	00	53	00	15681	0	0	0	15681
						Total: MH:							10497690	0	0	0	10497690
		4216	N	0000	0085	01	106		02	00	53	00	5310531	0	0	0	5310531
					0085	01	106	P	05	00	53	00	9697119	0	0	0	9697119
					0085	01	700		26	00	53	00	0	0	5310531	0	-5310531
						Total: MH:							15007650	0	5310531	0	9697119
		4250	N	0000	0084	00	203	P	42	00	53	00	13044911	0	0	0	13044911
							Total: MH:							13044911	0	0	0
		5054	N	0000	0086	03	337		11	00	53	00	17131846	0	0	0	17131846
					0086	03	337		17	00	53	00	46997339	0	0	0	46997339
					0086	03	337	C	15	01	53	00	3355186	0	0	0	3355186
						Total: MH:							67484371	0	0	0	67484371
		8443	X	0000	0000	00	108		02				0	0	0	0	5040697
					0000	00	108		03			0	0	0	0	2022042	
					0000	00	108		04			0	0	0	0	2147054	
						Total: MH:							0	0	0	0	9209793
8782	X	0000	0000	00	102		11				0	0	0	0	34915492		
					Total: MH:							0	0	0	0	34915492	
Total for Division :												160557850	0	5608974	26255974	172818187	

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.		
009	R&B DIVISION DANG- AHWA	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	1166785	-1166785		
					0084	80	001	98	00	69	00	0	0	0	4083749	-4083749		
		Total: MH:											0	0	0	5250534	-5250534	
		2245	N	0000	0079	02	800	02	00	50	00	9547033	0	0	0	0	9547033	
					Total: MH:											9547033	0	0
		2575	N	0000	0080	01	259	01	00	13	00	24179	0	0	0	0	24179	
					0080	01	259	08	00	27	00	1633136	0	0	0	0	1633136	
		Total: MH:											1657315	0	0	0	1657315	
		3054	N	0000	0086	80	800	02	02	27	00	400418	0	0	0	0	400418	
					Total: MH:											400418	0	0
		4059	N	0000	0096	60	796	04	00	53	00	26828622	0	0	0	0	26828622	
					Total: MH:											26828622	0	0
		4216	N	0000	0096	01	796	02	00	53	00	14914283	0	0	0	0	14914283	
					Total: MH:											14914283	0	0
		4225	N	0000	0095	03	800	01	00	53	00	907987	0	0	0	0	907987	
					Total: MH:											907987	0	0
		4250	N	0000	0096	00	796	42	00	53	00	9135724	0	0	0	0	9135724	
					Total: MH:											9135724	0	0
		4575	N	0000	0096	03	796	42	00	53	00	18577774	0	0	0	0	18577774	
					Total: MH:											18577774	0	0
		5054	N	0000	0086	03	337	C	15	01	53	00	11803195	0	0	0	0	11803195
					0096	03	796	01	00	53	00	99168268	0	0	0	0	99168268	
		Total: MH:											110971463	0	0	0	110971463	
8443	X	0000	0000	00	108	03				0	0	0	0	0	19957090			
			0000	00	108	05				0	0	0	0	2230				
Total: MH:											0	0	0	0	19959320			
8782	X	0000	0000	00	102	11				0	0	0	0	0	4284928			
			Total: MH:											0	0	0	0	4284928
Total for Division :												192940619	0	0	5250534	211934333		
010	R & B (CITY)	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	390203	-390203		

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
010	R & B (CITY) DIVISION RAJKOT	2059	N	0000	0084	01	053		01	00	27	00	3301578	0	0	0	3301578
					0084	01	053		02	00	27	01	35796	0	0	0	35796
					0084	01	053		03	00	30	01	42169	0	0	0	42169
					0084	80	001		01	00	13	00	4326	0	0	0	4326
					0084	80	001		02	00	13	00	35473	0	0	0	35473
					0084	80	001		98	00	69	00	0	0	0	1365709	-1365709
						Total: MH:						3419342	0	0	1755912	1663430	
		2070	N	0000	0088	00	115		11	00	50	00	19587	0	0	0	19587
						Total: MH:						19587	0	0	0	19587	
		2216	N	0000	0085	80	800		01	00	27	01	1521820	0	0	0	1521820
					0085	80	800		01	00	50	00	425454	0	0	0	425454
						Total: MH:						1947274	0	0	0	1947274	
		3054	N	0000	0086	80	052		01	00	27	00	4629	0	0	0	4629
						Total: MH:						4629	0	0	0	4629	
		4059	N	0000	0084	01	051		42	00	53	00	1144878	0	0	0	1144878
					0084	01	051		47	00	53	00	555276	0	0	0	555276
						Total: MH:						1700154	0	0	0	1700154	
		4202	N	0000	0084	02	104		42	00	53	00	9592400	0	0	0	9592400
					0084	02	105		42	00	53	00	9973500	0	0	0	9973500
						Total: MH:						19565900	0	0	0	19565900	
		8443	X	0000	0000	00	108		02				0	0	0	0	348100
					0000	00	108		03				0	0	0	0	3257617
					0000	00	108		05				0	0	0	0	497636
						Total: MH:						0	0	0	0	4103353	
		8782	X	0000	0000	00	102		11				0	0	0	0	400038
						Total: MH:						0	0	0	0	400038	
		Total for Division :											26656886	0	0	1755912	29404365
011	R & B DIVISION JAMNAGAR	2059	N	0000	0084	01	052		97	00	70	00	0	0	0	1647298	-1647298
					0084	01	053		01	00	27	00	1412336	330007	0	0	1742343
					0084	01	053		03	00	30	01	170674	0	0	0	170674
					0084	80	001		03	00	30	01	0	0	170674	0	-170674

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
011	R & B DIVISION JAMNAGAR	2059	N	0000	0084	80	001	98	00	69	00	0	0	0	5765540	-5765540
							Total: MH:					1583010	330007	170674	7412838	-5670495
		2216	N	0000	0085	80	800	01	00	27	01	743333	0	0	0	743333
					0085	80	800	01	00	27	02	676731	0	0	0	676731
					0085	80	800	01	00	50	00	127305	0	0	0	127305
							Total: MH:					1547369	0	0	0	1547369
		2245	N	0000	0079	02	800	02	00	50	00	1658766	0	0	0	1658766
							Total: MH:					1658766	0	0	0	1658766
		3054	N	0000	0086	80	800	02	01	27	00	2891036	0	0	0	2891036
					0086	80	800	02	02	27	00	31044584	0	0	0	31044584
							Total: MH:					33935620	0	0	0	33935620
		4059	N	0000	0084	01	051	42	00	53	00	753105	0	0	0	753105
					0084	60	051	01	00	53	00	8124228	0	0	0	8124228
							Total: MH:					8877333	0	0	0	8877333
		4216	N	0000	0085	01	700	26	00	53	00	33714	0	0	0	33714
							Total: MH:					33714	0	0	0	33714
		4225	N	0000	0095	01	277	P	03	00	53	13875104	0	0	0	13875104
							Total: MH:					13875104	0	0	0	13875104
		5054	N	0000	0086	03	101	11	00	53	00	1137085	0	0	0	1137085
					0086	03	337	11	00	53	00	65778143	0	0	0	65778143
					0086	03	337	C	15	01	53	76300	0	0	0	76300
							Total: MH:					66991528	0	0	0	66991528
		8443	X	0000	0000	00	108	02				0	0	0	0	72600
					0000	00	108	03				0	0	0	0	22188032
					0000	00	108	05				0	0	0	0	3967174
							Total: MH:					0	0	0	0	26227806
		8782	X	0000	0000	00	102	11				0	0	0	0	50310243
							Total: MH:					0	0	0	0	50310243
					Total for Division :							128502444	330007	170674	7412838	197786988
012	R & B DIVISION	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	336288	-336288

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
012	R & B DIVISION SURENDRAN AGAR	2059	N	0000	0084	01	053	01	00	27	00	1826144	513356	0	0	2339500
					0084	01	053	02	00	27	01	188522	0	0	0	188522
					0084	01	053	03	00	30	01	1025992	0	0	0	1025992
					0084	80	001	98	00	69	00	0	0	0	1177004	-1177004
					Total: MH:							3040658	513356	0	1513292	2040722
		2070	N	0000	0088	00	115	12	00	30	01	772023	0	0	0	772023
					Total: MH:							772023	0	0	0	772023
		2216	N	0000	0085	80	800	01	00	27	01	334871	0	0	0	334871
					0085	80	800	01	00	27	02	6300	0	0	0	6300
					Total: MH:							341171	0	0	0	341171
		2245	N	0000	0079	02	800	02	00	50	00	20403637	0	0	0	20403637
					Total: MH:							20403637	0	0	0	20403637
		3054	N	0000	0086	80	800	02	01	27	00	3759574	0	0	0	3759574
					0086	80	800	02	02	27	00	43313947	0	0	0	43313947
					Total: MH:							47073521	0	0	0	47073521
		4059	N	0000	0084	01	051	P	51	00	53	493366	0	0	0	493366
					Total: MH:							493366	0	0	0	493366
		4202	N	0000	0084	02	104	42	00	53	00	1208347	0	0	0	1208347
					Total: MH:							1208347	0	0	0	1208347
		4216	N	0000	0085	01	106	P	05	00	53	6010330	0	0	0	6010330
					Total: MH:							6010330	0	0	0	6010330
		4250	N	0000	0084	00	203	P	42	00	53	2395451	0	0	0	2395451
					Total: MH:							2395451	0	0	0	2395451
		5054	N	0000	0086	03	101	11	00	53	00	169770	0	0	0	169770
					0086	03	337	11	00	53	00	8543738	0	0	0	8543738
					Total: MH:							8713508	0	0	0	8713508
		8443	X	0000	0000	00	108	02				0	0	0	0	324500
					0000	00	108	03				0	0	0	0	2857517
					0000	00	108	05				0	0	0	0	351140
					Total: MH:							0	0	0	0	3533157
		8671	X	0000	0000	00	101	02				0	0	0	0	20128

Code	DIVISION NAME	P NP	Hoa2 GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
012	R & B	8671	X	0000							0	0	0	0	20128
	DIVISION	8782	X	0000	0000	00	102	11			0	0	0	0	387033
	SURENDRAN										0	0	0	0	387033
	AGAR										0	0	0	0	387033
											90452012	513356	0	1513292	93392394
013	R & B	2059	N	0000	0084	01	052	97	00	70	00	0	0	894340	-894340
	(MEDICAL)				0084	01	053	01	00	27	00	4185396	0	0	4185396
	DIVISION				0084	01	053	02	00	27	01	1420121	0	0	1420121
	AHMEDABA				0084	01	053	03	00	30	01	38995	0	0	38995
	D				0084	80	001	02	00	13	00	17567	0	0	17567
					0084	80	001	98	00	69	00	0	0	3130191	-3130191
											5662079	0	0	4024531	1637548
		2216	N	0000	0085	80	800	01	00	27	01	3985517	0	0	3985517
					0085	80	800	01	00	27	02	1688064	0	0	1688064
					0085	80	800	01	00	50	00	1272910	0	0	1272910
											6946491	0	0	0	6946491
		4059	N	0000	0084	01	051	46	00	53	00	251093	0	0	251093
					0084	01	051	47	00	53	00	19761898	0	0	19761898
											20012991	0	0	0	20012991
		4202	N	0000	0084	02	104	42	00	53	00	20819	0	0	20819
											20819	0	0	0	20819
		4216	N	0000	0085	01	106	02	00	53	00	792871	0	0	792871
											792871	0	0	0	792871
		4235	N	0000	0084	01	201	42	00	53	00	660433	0	0	660433
											660433	0	0	0	660433
		8443	X	0000	0000	00	108	02			0	0	0	0	1245310
					0000	00	108	03			0	0	0	0	19335907
					0000	00	108	05			0	0	0	0	2186443
											0	0	0	0	22767660
		8782	X	0000	0000	00	102	11			0	0	0	0	119400
											0	0	0	0	119400

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
013	R & B (MEDICAL) DIVISION AHMEDABA D											34095684	0	0	4024531	52958213
	Total for Division :															
014	R & B(NAVRANG PURA) DIVISION AHMEDABA D	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	484034	-484034
					0084	01	053	01	00	27	00	2272225	0	0	0	2272225
					0084	01	053	02	00	27	01	0	0	176077	0	-176077
					0084	01	053	02	00	27	02	0	0	495508	0	-495508
					0084	01	053	03	00	30	01	748708	0	0	0	748708
					0084	80	001	02	00	13	00	7809	0	0	0	7809
					0084	80	001	02	00	51	00	97951	0	0	0	97951
					0084	80	001	98	00	69	00	0	0	0	1694120	-1694120
					0084	80	799	01	00	70	00	0	0	0	2331	-2331
					Total: MH:							3126693	0	671585	2180485	274623
		2216	N	0000	0085	80	001	01	00	70	00	0	0	0	5039008	-5039008
					0085	80	052	97	00	70	00	0	0	0	1439716	-1439716
					0085	80	800	01	00	27	01	3809883	0	0	0	3809883
					0085	80	800	01	00	27	02	1660231	0	0	0	1660231
					0085	80	800	01	00	50	00	853890	0	0	0	853890
					Total: MH:							6324004	0	0	6478724	-154720
		4202	N	0000	0084	02	105	42	00	53	00	26379865	0	0	0	26379865
					Total: MH:							26379865	0	0	0	26379865
		4216	N	0000	0085	01	106	02	00	53	00	78464553	0	0	0	78464553
					Total: MH:							78464553	0	0	0	78464553
		8443	X	0000	0000	00	108	05				0	0	0	0	1055757
					Total: MH:							0	0	0	0	1055757
		8782	X	0000	0000	00	102	11				0	0	0	0	188419
					Total: MH:							0	0	0	0	188419
	Total for Division :											114295115	0	671585	8659209	106208497
015	R & B	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	316540	-316540

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
015	R & B DIVISION AMRELI	2059	N	0000	0084	01	053	01	00	27	00	810945	0	0	0	810945
					0084	01	053	02	00	27	01	19080	0	487530	0	-468450
					0084	01	053	03	00	30	01	487530	0	0	0	487530
					0084	80	001	02	00	13	00	74426	0	0	0	74426
					0084	80	001	98	00	69	00	0	0	0	1107893	-1107893
					Total: MH:							1391981	0	487530	1424433	-519982
		2070	N	0000	0088	00	115	11	00	13	00	29954	0	0	0	29954
					Total: MH:							29954	0	0	0	29954
		2216	N	0000	0085	80	001	01	00	70	00	0	0	0	271278	-271278
					0085	80	001	05	00	00	00	0	0	0	-271278	271278
					0085	80	800	01	00	27	01	277956	0	0	0	277956
					0085	80	800	01	00	27	02	1050	0	0	0	1050
					0085	80	800	01	00	50	00	899335	0	0	0	899335
					Total: MH:							1178341	0	0	0	1178341
		2245	N	0000	0079	02	800	02	00	50	00	10642511	0	0	0	10642511
					Total: MH:							10642511	0	0	0	10642511
		3054	N	0000	0086	80	001	01	00	70	00	0	0	0	23343534	-23343534
					0086	80	001	01	00	70	57	0	0	0	-2013508	2013508
					0086	80	001	05	00	00	00	0	0	0	-8290544	8290544
					0086	80	052	97	00	70	00	0	0	0	3063243	-3063243
					0086	80	800	01	00	27	00	0	0	0	-2318132	2318132
					0086	80	800	02	01	27	00	1627139	0	0	0	1627139
					0086	80	800	02	02	27	00	19412130	0	0	0	19412130
					Total: MH:							21039269	0	0	13784593	7254676
		4059	N	0000	0084	60	051	01	00	53	00	69280	0	0	0	69280
					Total: MH:							69280	0	0	0	69280
		4225	N	0000	0095	01	277	04	00	53	00	987438	0	0	0	987438
					Total: MH:							987438	0	0	0	987438
		4250	N	0000	0084	00	203	P	42	00	53	16194741	0	0	0	16194741
					Total: MH:							16194741	0	0	0	16194741
		5054	N	0000	0086	03	101	11	00	53	00	29985268	0	0	0	29985268
					0086	03	337	11	00	53	00	136961466	28987	28987	0	136961466
					Total: MH:							166946734	28987	28987	0	166946734

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
015	R & B	8443	X	0000	0000	00	108	02				0	0	0	0	3977767
	DIVISION				0000	00	108	03				0	0	0	0	697610
	AMRELI				0000	00	108	05				0	0	0	0	494510
												0	0	0	0	5169887
		8782	X	0000	0000	00	102	11				0	0	0	0	289188
												0	0	0	0	289188
												218480249	28987	516517	15209026	208242768
016	R & B	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	2078593	-2078593
	DIVISION				0084	01	053	01	00	27	00	1999757	0	0	0	1999757
	BHAVNAGA				0084	01	053	02	00	27	01	89329	0	0	0	89329
	R				0084	80	001	02	00	13	00	19844	0	0	0	19844
					0084	80	001	98	00	69	00	0	0	0	7275075	-7275075
												2108930	0	0	9353668	-7244738
		2216	N	0000	0085	80	800	01	00	27	01	922108	0	0	0	922108
					0085	80	800	01	00	27	02	26517	0	0	0	26517
					0085	80	800	01	00	50	00	51773	0	0	0	51773
												1000398	0	0	0	1000398
		2245	N	0000	0079	02	800	02	00	50	00	9409013	0	0	0	9409013
												9409013	0	0	0	9409013
		3054	N	0000	0086	80	052	01	00	27	00	23841	0	0	0	23841
					0086	80	799	01	00	27	00	85050	0	0	0	85050
					0086	80	800	02	01	27	00	1939500	0	0	0	1939500
					0086	80	800	02	02	27	00	21096640	527500	0	0	21624140
												23145031	527500	0	0	23672531
		4059	N	0000	0084	01	051	P	51	00	53	305788	0	0	0	305788
												305788	0	0	0	305788
		4216	N	0000	0085	01	106	02	00	53	00	0	0	1264454	0	-1264454
					0085	01	700	26	00	53	00	1264454	0	0	0	1264454
												1264454	0	1264454	0	0
		4225	N	0000	0084	03	277	P	42	00	53	94347	0	0	0	94347
												94347	0	0	0	94347

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
016	R & B DIVISION BHAVNAGA R	4235	N	0000	0084	01	201	42	00	53	00	165336	0	0	0	165336
							Total: MH:					165336	0	0	0	165336
		4250	N	0000	0084	00	203	P	42	00	53	12479	0	0	0	12479
							Total: MH:					12479	0	0	0	12479
		5054	N	0000	0086	03	337	11	00	53	00	90773660	0	0	0	90773660
					0086	03	337	17	00	53	00	21931704	0	0	0	21931704
							Total: MH:					112705364	0	0	0	112705364
		8443	X	0000	0000	00	108	02				0	0	0	0	2120293
					0000	00	108	03				0	0	0	0	5187580
					0000	00	108	05				0	0	0	0	800124
							Total: MH:					0	0	0	0	8107997
		8671	X	0000	0000	00	101	02				0	0	0	0	10840
							Total: MH:					0	0	0	0	10840
		8782	X	0000	0000	00	102	11				0	0	0	0	1060803
							Total: MH:					0	0	0	0	1060803
	Total for Division :											150211140	527500	1264454	9353668	149300158
017	R & B DIVISION JUNAGADH	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	1189498	-1189498
					0084	01	053	01	00	27	00	3295184	0	0	0	3295184
					0084	01	053	02	00	27	01	74865	0	0	0	74865
					0084	80	001	02	00	13	00	30646	0	0	0	30646
					0084	80	001	98	00	69	00	0	0	0	4163246	-4163246
							Total: MH:					3400695	0	0	5352744	-1952049
		2070	N	0000	0088	00	115	11	00	13	00	6200	0	0	0	6200
							Total: MH:					6200	0	0	0	6200
		2216	N	0000	0085	80	800	01	00	27	01	1175873	0	0	0	1175873
					0085	80	800	01	00	27	02	9941	0	0	0	9941
							Total: MH:					1185814	0	0	0	1185814
		2245	N	0000	0079	02	800	02	00	50	00	7321105	0	0	0	7321105
							Total: MH:					7321105	0	0	0	7321105
		3054	N	0000	0086	80	799	01	00	27	00	19031832	0	0	0	19031832

2216 N 0000

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
018	R & B DIVISION NO.1 SURAT	2216	N	0000	0085	80	800		01	00	27	01	780158	0	0	0	780158
					0085	80	800		01	00	27	02	309698	0	0	0	309698
						Total: MH:							1089856	0	0	0	1089856
		2245	N	0000	0079	02	800		02	00	50	00	1954861	0	0	0	1954861
					Total: MH:							1954861	0	0	0	1954861	
		3054	N	0000	0086	80	052		01	00	27	00	17065	0	0	0	17065
					0086	80	800		02	01	27	00	425237	0	0	0	425237
					0086	80	800		02	02	27	00	261092	0	0	0	261092
					Total: MH:							703394	0	0	0	703394	
		4059	N	0000	0084	60	051		01	00	53	00	201149	0	0	0	201149
					Total: MH:							201149	0	0	0	201149	
		4202	N	0000	0084	02	104		42	00	53	00	13469	0	0	0	13469
					Total: MH:							13469	0	0	0	13469	
		4216	N	0000	0085	01	106		02	00	53	00	6349062	0	0	0	6349062
					0085	01	106	P	05	00	53	00	23944	0	0	0	23944
					Total: MH:							6373006	0	0	0	6373006	
		5054	N	0000	0086	03	101		11	00	53	00	421801	0	0	0	421801
					0086	03	337		11	00	53	00	36231058	0	0	0	36231058
					Total: MH:							36652859	0	0	0	36652859	
		8443	X	0000	0000	00	108		02				0	0	0	0	41700
					0000	00	108		05				0	0	0	0	72720
					Total: MH:							0	0	0	0	114420	
8782	X	0000	0000	00	102		11				0	0	0	0	7761415		
			Total: MH:							0	0	0	0	7761415			
Total for Division :												49257433	0	0	3570315	53562953	
019	R & B DIVISION NAVSARI	2059	N	0000	0084	01	053		01	00	27	00	1170260	0	0	0	1170260
					0084	01	053		02	00	27	00	0	0	49259	0	-49259
					0084	01	053		02	00	27	01	3071466	0	0	0	3071466
					0084	80	001		02	00	13	00	63579	0	0	0	63579
					0084	80	001		98	00	69	00	0	0	0	12251612	-12251612

Code	DIVISION NAME	P NP	Hoa2 GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.		
019	R & B DIVISION NAVSARI	2059	N	0000							Total: MH:	4305305	0	49259	12251612	-7995566	
		2070	N	0000	0088	00	115		11	00	50	00	70079	0	0	0	70079
												Total: MH:	70079	0	0	0	70079
		2075	N	0000	0084	00	800		01	00	27	00	19567	0	0	0	19567
												Total: MH:	19567	0	0	0	19567
		2216	N	0000	0085	80	800		01	00	27	01	351204	0	0	0	351204
					0085	80	800		01	00	27	02	2640964	0	0	0	2640964
					0085	80	800		01	00	50	00	33518	0	0	0	33518
												Total: MH:	3025686	0	0	0	3025686
		2245	N	0000	0079	02	800		02	00	50	00	10637093	0	0	0	10637093
												Total: MH:	10637093	0	0	0	10637093
		3054	N	0000	0086	80	052		01	00	27	00	136222	0	0	0	136222
					0086	80	052		97	00	70	00	0	0	3500461	-3500461	-3500461
					0086	80	800		02	01	27	00	1762644	0	0	0	1762644
					0086	80	800		02	02	27	00	19963662	0	0	0	19963662
												Total: MH:	21862528	0	0	3500461	18362067
		4202	N	0000	0084	02	104		42	00	53	00	21452	0	0	0	21452
												Total: MH:	21452	0	0	0	21452
		4225	N	0000	0084	03	277	P	42	00	53	00	36216141	0	0	0	36216141
												Total: MH:	36216141	0	0	0	36216141
		4250	N	0000	0096	00	796		42	00	53	00	28258989	0	0	0	28258989
												Total: MH:	28258989	0	0	0	28258989
		4403	N	0000	0084	00	101		42	00	53	00	406388	0	0	0	406388
												Total: MH:	406388	0	0	0	406388
		5054	N	0000	0086	03	337		11	00	53	00	121003814	0	0	0	121003814
					0086	03	337	C	15	01	53	00	4868307	0	0	0	4868307
			0096	03	796		01	00	53	00	122328187	0	0	0	122328187		
										Total: MH:	248200308	0	0	0	248200308		
8443	X	0000	0000	00	108		05				0	0	0	0	1252437		
										Total: MH:	0	0	0	0	1252437		
8782	X	0000	0000	00	102		11				0	0	0	0	250607		

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
019	R & B DIVISION NAVSARI	8782	X	0000	Total: MH:							0	0	0	0	250607
				Total for Division :								353023536	0	49259	15752073	338725248
020	SURAT ELECTRICAL (R & B) DIVISION SURAT	2059	N	0000	0084	01	053	01	00	27	00	406976	0	0	0	406976
					0084	01	053	02	00	27	01	40620	0	0	0	40620
					0084	01	053	03	00	30	01	181109	0	0	0	181109
					0084	80	001	02	00	13	00	237879	0	0	0	237879
					0084	80	001	02	00	26	00	31402	0	0	0	31402
				Total: MH:								897986	0	0	0	897986
		2216	N	0000	0085	80	800	01	00	27	01	318843	0	0	0	318843
					0085	80	800	01	00	27	02	1658875	0	0	0	1658875
				Total: MH:								1977718	0	0	0	1977718
		8443	X	0000	0000	00	108		03			0	0	0	0	1624466
				Total: MH:								0	0	0	0	1624466
		8782	X	0000	0000	00	102		11			0	0	0	0	35100
				Total: MH:								0	0	0	0	35100
		Total for Division :										2875704	0	0	0	4535270
021	R & B DIVISION GODHARA	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	482644	-482644
					0084	01	053	01	00	27	00	377581	0	0	0	377581
					0084	80	001	02	00	13	00	145985	0	0	0	145985
					0084	80	001	02	00	51	00	23467	0	0	0	23467
					0084	80	001	98	00	69	00	0	0	0	1689252	-1689252
				Total: MH:								547033	0	0	2171896	-1624863
		2070	N	0000	0088	00	115	11	00	13	00	90219	0	0	0	90219
					0088	00	115	11	00	21	00	50458	0	0	0	50458
				Total: MH:								140677	0	0	0	140677
		2216	N	0000	0085	80	001	01	00	70	00	0	0	0	-4080	4080
					0085	80	001	05	00	00	00	0	0	0	143725	-143725
					0085	80	052	97	00	70	00	0	0	0	39899	-39899
					0085	80	800	01	00	27	01	312881	0	0	0	312881
					0085	80	800	01	00	27	02	128816	0	0	0	128816

[illegible]

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
021	R & B DIVISION GODHARA	8671	X	0000	0000	00	101	02				0	0	0	0	8889
							Total: MH:					0	0	0	0	8889
		8674	X	0000	0000	00	101	00				0	0	0	0	1697488
							Total: MH:					0	0	0	0	1697488
		8782	X	0000	0000	00	102	11				0	0	0	0	72285
							Total: MH:					0	0	0	0	72285
	Total for Division :											136143472	0	1793304	2351440	158441415
022	R & B DIVISION BHARUCH	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	6361214	-6361214
					0084	01	052	98	00	70	00	0	0	0	-226619	226619
					0084	01	053	01	00	27	00	518628	0	0	0	518628
					0084	01	053	02	00	27	01	1985895	0	0	0	1985895
					0084	80	001	02	00	13	00	24509	0	0	0	24509
					0084	80	001	02	00	51	00	1000	0	0	0	1000
					0084	80	001	98	00	69	00	0	0	0	21471126	-21471126
							Total: MH:					2530032	0	0	27605721	-25075689
		2070	N	0000	0088	00	115	11	00	13	00	143900	0	0	0	143900
							Total: MH:					143900	0	0	0	143900
		2216	N	0000	0085	80	800	01	00	27	01	271515	0	0	0	271515
					0085	80	800	01	00	27	02	1303339	0	0	0	1303339
					0085	80	800	01	00	50	00	41839	0	0	0	41839
							Total: MH:					1616693	0	0	0	1616693
		2245	N	0000	0079	02	800	02	00	50	00	10304635	0	0	0	10304635
							Total: MH:					10304635	0	0	0	10304635
		3054	N	0000	0086	80	001	02	00	13	00	68876	0	0	0	68876
					0086	80	052	01	00	27	00	20841	0	0	0	20841
					0086	80	800	02	01	27	00	1050881	0	0	0	1050881
					0086	80	800	02	02	27	00	23283831	0	0	0	23283831
							Total: MH:					24424429	0	0	0	24424429
		4059	N	0000	0096	60	796	P	03	00	53	9953939	0	0	0	9953939
							Total: MH:					9953939	0	0	0	9953939
		4202	N	0000	0084	01	201	P	42	00	53	718999	0	0	0	718999

2245 N

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
025	CAPITAL PROJECT DIVISION I GANDHINAG AR	2245	N	0000	0079	02	800	02	00	50	00	3124000	0	0	0	3124000
							Total: MH:					3124000	0	0	0	3124000
		3054	N	0000	0086	80	800	02	01	27	00	163053	0	0	0	163053
					0086	80	800	02	02	27	00	20245013	0	0	0	20245013
							Total: MH:					20408066	0	0	0	20408066
		4202	N	0000	0084	02	104	42	00	53	00	4283700	0	0	0	4283700
							Total: MH:					4283700	0	0	0	4283700
		4217	N	0000	0087	01	051	01	00	53	00	14878638	0	0	0	14878638
					0087	01	800	02	00	53	00	5158094	0	0	0	5158094
							Total: MH:					20036732	0	0	0	20036732
		8443	X	0000	0000	00	108	03				0	0	0	0	55167535
							Total: MH:					0	0	0	0	55167535
		8782	X	0000	0000	00	102	11				0	0	0	0	2567807
							Total: MH:					0	0	0	0	2567807
	Total for Division :											61660906	0	0	4908818	114487430
026	CAPITAL PROJECT DIVISION II GANDHINAG AR	2059	N	0000	0084	01	053	01	00	27	00	5874492	0	0	0	5874492
					0084	01	053	02	00	27	01	556213	0	0	0	556213
					0084	01	053	03	00	30	01	3587547	0	0	0	3587547
							Total: MH:					10018252	0	0	0	10018252
		2070	N	0000	0088	00	115	11	00	01	01	1386665	0	0	0	1386665
					0088	00	115	11	00	13	00	247757	0	0	0	247757
					0088	00	115	11	00	21	00	3261391	0	0	0	3261391
					0088	00	115	12	00	30	01	1365680	0	0	0	1365680
							Total: MH:					6261493	0	0	0	6261493
		2216	N	0000	0085	80	800	01	00	27	01	1085449	0	0	0	1085449
					0085	80	800	01	00	27	02	7105317	0	0	0	7105317
					0085	80	800	01	00	50	00	32407	0	0	0	32407
					0085	80	800	02	00	27	00	103953	0	0	0	103953
							Total: MH:					8327126	0	0	0	8327126
		2217	N	0000	0087	01	001	02	00	13	00	45673	0	0	0	45673
					0087	01	001	02	00	51	00	26814	0	0	0	26814

027 CAPITAL PROJECT DIVISION III GANDHINAGAR	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	750846	-750846
				0084	01	053	02	00	27	01	929929	0	0	0	929929
				0084	80	001	02	00	13	00	14675	0	0	0	14675
				0084	80	001	02	00	51	00	69109	0	0	0	69109
				0084	80	001	98	00	69	00	0	0	0	2627962	-2627962
	Total: MH:										1013713	0	0	3378808	-2365095
	2215	N	0000	0084	01	101	01	00	27	00	8401895	0	0	0	8401895
				0084	02	107	01	00	27	00	4739547	0	0	0	4739547
	Total: MH:										13141442	0	0	0	13141442
	2216	N	0000	0085	80	800	01	00	27	02	625	0	0	0	625
Total: MH:										625	0	0	0	625	
2217	N	0000	0087	01	001	02	00	13	00	26138	0	0	0	26138	
			0087	01	001	02	00	51	00	13934	0	0	0	13934	

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
027	CAPITAL	2217	N	0000								40072	0	0	0	40072	
	PROJECT	3054	N	0000	0086	80	800	02	01	27	00	1480479	0	0	0	1480479	
	DIVISION III				0086	80	800	02	02	27	00	17174707	0	0	0	17174707	
	GANDHINAGAR				0086	80	800	02	07	31	32	142500000	0	0	0	142500000	
							Total: MH:					161155186	0	0	0	161155186	
		4217	N	0000	0087	01	051	03	00	53	00	46000	0	0	0	46000	
							Total: MH:					46000	0	0	0	46000	
		5054	N	0000	0086	03	337	11	00	53	00	40921126	0	0	0	40921126	
					0086	03	337	C	15	01	53	00	5282715	0	0	0	5282715
							Total: MH:					46203841	0	0	0	46203841	
		8443	X	0000	0000	00	108	03				0	0	0	0	224255	
							Total: MH:					0	0	0	0	224255	
		8782	X	0000	0000	00	102	11				0	0	0	0	652528	
							Total: MH:					0	0	0	0	652528	
							Total for Division :					221600879	0	0	3378808	219098854	
	029	CAPITAL	2029	N	0000	0077	00	103	01	00	50	00	1100618	0	0	0	1100618
PROJECT							Total: MH:					1100618	0	0	0	1100618	
DIVISION IV		2059	N	0000	0084	01	052	97	00	70	00	0	0	0	280415	-280415	
GANDHINAGAR					0084	01	053	01	00	27	00	387036	0	0	0	387036	
					0084	80	001	98	00	69	00	0	0	0	981450	-981450	
							Total: MH:					387036	0	0	1261865	-874829	
		2217	N	0000	0087	01	001	02	00	13	00	281767	0	0	0	281767	
							Total: MH:					281767	0	0	0	281767	
		4059	N	0000	0084	01	051	48	00	53	00	218000	0	0	0	218000	
							Total: MH:					218000	0	0	0	218000	
		4202	N	0000	0084	02	105	42	00	53	00	11401814	0	0	0	11401814	
							Total: MH:					11401814	0	0	0	11401814	
		4217	N	0000	0087	01	051	01	00	53	00	84709027	0	0	0	84709027	
					0087	01	051	02	00	53	00	20003447	0	0	0	20003447	
							Total: MH:					104712474	0	0	0	104712474	

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
029	CAPITAL PROJECT DIVISION IV GANDHINAGAR	8443	X	0000	0000	00	108	02				0	0	0	0	16041736
					0000	00	108	03				0	0	0	0	16652472
							Total: MH:					0	0	0	0	32694208
		8782	X	0000	0000	00	102	11				0	0	0	0	10776318
							Total: MH:					0	0	0	0	10776318
	Total for Division :											118101709	0	0	1261865	160310370
030	CAPITAL PROJECT ELECTRICAL DIVISION GANDHINAGAR	2059	N	0000	0084	01	051	01	00	27	00	88766	0	0	0	88766
					0084	01	051	01	06	27	00	0	0	88766	0	-88766
					0084	01	053	01	00	27	00	108326	0	0	0	108326
					0084	01	053	02	00	27	01	1071253	0	0	0	1071253
					0084	80	001	02	00	13	00	69526	0	0	0	69526
					0084	80	001	02	00	51	00	11974	0	0	0	11974
					0084	80	800	01	00	27	00	2173442	0	0	0	2173442
							Total: MH:					3523287	0	88766	0	3434521
		2216	N	0000	0085	80	800	01	00	27	01	83966	0	0	0	83966
					0085	80	800	01	00	27	02	453624	0	0	0	453624
							Total: MH:					537590	0	0	0	537590
		8443	X	0000	0000	00	108	02				0	0	0	0	216916
					0000	00	108	03				0	0	0	0	13221058
							Total: MH:					0	0	0	0	13437974
		8782	X	0000	0000	00	102	11				0	0	0	0	15461143
							Total: MH:					0	0	0	0	15461143
	Total for Division :											4060877	0	88766	0	32871228
031	SACHIVALA Y COMPLEX ELECTRICAL DIVISION GANDHINAGAR	2011	N	0000	0036	02	103	01	00	13	00	564750	0	0	0	564750
							Total: MH:					564750	0	0	0	564750
		2059	N	0000	0084	01	051	05	00	31	32	112727	0	0	0	112727
					0084	01	053	01	00	27	00	32394	0	0	0	32394
					0084	01	053	02	00	27	01	1809043	0	0	0	1809043
					0084	01	053	03	00	30	01	1102053	0	0	0	1102053
					0084	80	001	02	00	13	00	655	0	0	0	655

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.			
031	SACHIVALA Y COMPLEX ELECTRICAL DIVISION GANDHINAG AR	2059	N	0000	0084	80	800		01	00	27	00	0	0	12526963	0	-12526963		
					0084	80	800		02	00	27	00	27715630	0	0	27715630			
		Total: MH:											30772502	0	12526963	0	18245539		
		2216	N	0000	0085	05	053		01	00	27	00	0	0	112727	0	-112727		
					0085	80	800		01	00	27	02	1422595	0	0	1422595			
					0085	80	800		01	00	50	00	252723	0	0	252723			
					Total: MH:											1675318	0	112727	0
		3451	N	0000	0083	00	090		01	00	13	00	409078	0	0	0	409078		
								Total: MH:											409078
		8443	X	0000	0000	00	108		02				0	0	0	0	69250		
					0000	00	108		03			0	0	0	0	1242784			
					0000	00	108		05			0	0	0	0	2258247			
					Total: MH:											0	0	0	0
		8782	X	0000	0000	00	102		11				0	0	0	0	1526531		
								Total: MH:											0
		Total for Division :												33421648	0	12639690	0	25878770	
		032	ELECTRICAL DIVISION NO.I, AHMEDABA D	2059	N	0000	0084	01	051		01	00	27	00	11056	0	0	0	11056
							0084	01	053		01	00	27	00	159541	0	0	159541	
							0084	01	053		02	00	27	01	600654	0	0	600654	
							0084	01	053		03	00	30	01	858844	0	0	858844	
0084	80						001		02	00	13	00	7644	0	0	7644			
Total: MH:											1637739	0	0	0	1637739				
2216	N			0000	0085	80	800		01	00	27	01	70836	0	0	0	70836		
								Total: MH:											70836
8443	X			0000	0000	00	108		03				0	0	0	0	726325		
								Total: MH:											0
8671	X			0000	0000	00	101		02				0	0	0	0	19750		
								Total: MH:											0
8782	X			0000	0000	00	102		11				0	0	0	0	138000		
								Total: MH:											0

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
032	ELECTRICAL DIVISION NO.I, AHMEDABA D				Total for Division :							<u>1708575</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2592650</u>
033	ELECTRICAL DIVISION VADODARA	2059	N	0000	0084	01	053	01	00	27	00	233829	0	0	0	233829
					0084	01	053	02	00	27	01	528716	0	0	0	528716
					0084	80	001	02	00	13	00	124490	0	0	0	124490
					Total: MH:							887035	0	0	0	887035
	2216	N	0000	0085	80	800	01	00	27	01		749704	0	0	0	749704
				0085	80	800	01	00	27	02		1245790	0	0	0	1245790
					Total: MH:							1995494	0	0	0	1995494
	8443	X	0000	0000	00	108	02					0	0	0	0	44010
				0000	00	108	03					0	0	0	0	15335529
					Total: MH:							0	0	0	0	15379539
	8782	X	0000	0000	00	102	11					0	0	0	0	70192
					Total: MH:							0	0	0	0	70192
	Total for Division :											<u>2882529</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18332260</u>
034	ELECTRICAL DIVISION RAJKOT	2059	N	0000	0084	01	053	01	00	27	00	271332	0	0	0	271332
					0084	01	053	02	00	27	01	4452544	0	0	0	4452544
					0084	01	053	03	00	30	01	18000	0	0	0	18000
					0084	80	001	02	00	13	00	17160	0	0	0	17160
					Total: MH:							4759036	0	0	0	4759036
	2216	N	0000	0085	80	800	01	00	27	01		689405	0	0	0	689405
				0085	80	800	01	00	27	02		241060	0	0	0	241060
					Total: MH:							930465	0	0	0	930465
	8443	X	0000	0000	00	108	02					0	0	0	0	300585
				0000	00	108	03					0	0	0	0	12660006
					Total: MH:							0	0	0	0	12960591
	8782	X	0000	0000	00	102	11					0	0	0	0	970000

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.		
037	MECHANICAL DIVISION RAJKOT	2059	N	0000	0084	80	001		02	00	13	00	15981	0	0	0	15981	
					0084	80	001		02	00	30	01	69478	0	0	0	69478	
					0084	80	001		02	00	51	00	8100	0	0	0	8100	
					0084	80	799		03	00	27	00	304267	0	0	0	304267	
						Total: MH:						397826	0	0	0	397826		
		8443	X	0000	0000	00	108		02				0	0	0	0	3844	
	0000				00	108		03			0	0	0	0	97638			
						Total: MH:						0	0	0	0	101482		
		8782	X	0000	0000	00	102		11				0	0	0	0	11500	
										Total: MH:						0	0	0
		Total for Division :											397826	0	0	0	510808	
	038	MECHANICAL DIVISION AHMEDABAD	2059	N	0000	0084	01	052		01	00	52	00	1072962	0	0	0	1072962
						0084	80	001		01	00	13	00	11953	0	0	0	11953
						0084	80	001		02	00	13	00	71887	0	0	0	71887
0084						80	799		03	00	27	00	114214	0	0	0	114214	
						Total: MH:						1271016	0	0	0	1271016		
		8443	X	0000	0000	00	108		03				0	0	0	0	126779	
										Total: MH:						0	0	0
		8782	X	0000	0000	00	102		11				0	0	0	0	177759	
										Total: MH:						0	0	0
		Total for Division :											1271016	0	0	0	1575554	
041		DRILING DIVISION AHMEDABAD	2059	N	0000	0084	80	001		02	00	13	00	45660	0	0	0	45660
						0084	80	799		03	00	27	00	488505	0	0	0	488505
							Total: MH:						534165	0	0	0	534165	
							3054	N	0000	0086	80	052		01	00	27	00	171045
	0086	80	052		02	00				27	00	0	0	171045	0	-171045		
						Total: MH:						171045	0	171045	0	0	0	
		8443	X	0000	0000	00	108		03				0	0	0	0	39663	
										Total: MH:						0	0	0

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
041	DRILING DIVISION AHMEDABA D	8782	X	0000	0000	00	102	11				0	0	0	0	4500
												Total: MH:	0	0	0	4500
												Total for Division :	705210	0	171045	578328
044	NATIONAL HIGH WAY DIVISION AHMEDABA D	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	544701	-544701
					0084	80	001	02	00	13	00	19540	0	0	0	19540
					0084	80	001	02	00	51	00	74846	0	0	0	74846
					0084	80	001	98	00	69	00	0	0	0	1906454	-1906454
												Total: MH:	94386	0	0	-2356769
		3054	N	0000	0086	80	052	01	00	27	00	24065	0	0	0	24065
					0086	80	800	02	03	27	00	1158195	0	0	0	1158195
												Total: MH:	1182260	0	0	1182260
		5054	N	0000	0086	03	337	11	00	53	00	30951417	0	0	0	30951417
												Total: MH:	30951417	0	0	30951417
		8443	X	0000	0000	00	108	03				0	0	0	0	1178400
					0000	00	108	05				0	0	0	0	260000
												Total: MH:	0	0	0	1438400
		8658	X	3054	0000	00	101	00	00	00	53	0	0	0	0	38838543
												Total: MH:	0	0	0	38838543
		8782	X	0000	0000	00	102	11				0	0	0	0	163500
												Total: MH:	0	0	0	163500
												Total for Division :	32228063	0	2451155	70217351
045	NATIONAL HIGH WAY DIVISION GANDHIDHA M	2059	N	0000	0084	80	001	02	00	13	00	475714	0	0	0	475714
					0084	80	001	02	00	51	00	36136	0	0	0	36136
												Total: MH:	511850	0	0	511850
		8443	X	0000	0000	00	108	03				0	0	0	0	25036
					0000	00	108	05				0	0	0	0	102000
												Total: MH:	0	0	0	127036
		8658	X	3054	0000	00	101	00	00	00	53	0	0	0	0	11783533
												Total: MH:	0	0	0	11783533

[illegible]

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.						
046	DISTRICT R & B DIVISION RAJKOT	8443	X	0000	0000	00	108		02			0	0	0	0	7026374						
												0	0	0	0	11782300						
												0	0	0	0	8315359						
												Total: MH:					0	0	0	0	27124033	
		8782	X	0000	0000	00	102	11				0	0	0	0	2059460						
												Total: MH:					0	0	0	0	2059460	
												Total for Division :										
047	NATIONAL HIGH WAY DIVISION RAJKOT	2059	N	0000	0084	80	001		02	00	13	00	160690	0	0	0	160690					
													320	0	0	0	320					
													Total: MH:					161010	0	0	0	161010
		3054	N	0000	0086	80	052		01	00	27	00	43224	0	0	0	43224					
													797442	0	0	0	797442					
													Total: MH:					840666	0	0	0	840666
		8443	X	0000	0000	00	108		02				0	0	0	0	1194542					
													0	0	0	0	4237928					
													Total: MH:					0	0	0	0	5432470
		8658	X	3054	0000	00	101		00	00	00	53	0	0	0	0	5093052					
													Total: MH:					0	0	0	0	5093052
													8782	X	0000	0000	00	102		11		
		Total: MH:					0	0	0	0	34578143											
		Total for Division :																				
049	NATIONAL HIGH WAY DIVISION BHARUCH	2059	N	0000	0084	80	001		02	00	13	00	4938	0	0	0	4938					
													Total: MH:					4938	0	0	0	4938
													8443	X	0000	0000	00	108		02		
		0	0	0	0	124205714																
		0	0	0	0	129366																
		Total: MH:					0	0	0	0	124741565											
		8658	X	3054	0000	00	101		00	00	00	53	0	0	0	0	27910824					
													Total: MH:					0	0	0	0	27910824

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
049	NATIONAL HIGH WAY DIVISION BHARUCH	8782	X	0000	0000	00	102	11				0	0	0	0	41022384
												Total: MH:	0	0	0	41022384
												Total for Division :	4938	0	0	193679711
054	DISTRICT R & B DIVISION VADODARA	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	4174926	-4174926
					0084	01	053	01	00	27	00	676432	0	0	0	676432
					0084	01	053	02	00	27	01	5500	0	0	0	5500
					0084	80	001	02	00	13	00	100552	0	0	0	100552
					0084	80	001	98	00	69	00	0	0	0	14612244	-14612244
												Total: MH:	782484	0	0	-18004686
		2070	N	0000	0088	00	115	11	00	21	00	4751	0	0	0	4751
												Total: MH:	4751	0	0	4751
		2216	N	0000	0085	80	001	01	00	70	00	0	0	0	805616	-805616
					0085	80	001	01	00	70	57	0	0	0	-171420	171420
					0085	80	001	05	00	00	00	0	0	0	-634196	634196
					0085	80	800	01	00	27	02	246600	0	0	0	246600
					0085	80	800	01	00	50	00	24469	0	0	0	24469
												Total: MH:	271069	0	0	271069
		2245	N	0000	0079	02	800	02	00	50	00	34440	0	0	0	34440
												Total: MH:	34440	0	0	34440
		3054	N	0000	0086	80	001	02	00	13	00	17047	0	0	0	17047
					0086	80	052	01	00	27	00	9534	0	0	0	9534
					0086	80	800	02	01	27	00	2534005	0	0	0	2534005
					0086	80	800	02	02	27	00	163539197	0	0	0	163539197
												Total: MH:	166099783	0	0	166099783
		4059	N	0000	0084	01	051	42	00	53	00	4341522	0	0	0	4341522
					0084	01	051 P	51	00	53	00	80034	0	0	0	80034
					0084	60	051	01	00	53	00	2492576	0	0	0	2492576
												Total: MH:	6914132	0	0	6914132
		4250	N	0000	0084	00	203 P	42	00	53	00	4661774	0	0	0	4661774
												Total: MH:	4661774	0	0	4661774
		5054	N	0000	0086	03	337	11	00	53	00	121232930	0	0	0	121232930

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.		
056	CITY R & B DIVISION VADODARA	2216	N	0000	0085	80	800		01	00	27	01	1060716	0	0	0	1060716	
					0085	80	800		01	00	27	02	1166779	0	0	0	1166779	
					0085	80	800		01	00	50	00	10121	0	0	0	10121	
					</													

061	STATE ROAD	3054	N	0000	0086	80	001	01	00	70	00	0	0	0	1136604	-1136604
	PROJECT				0086	80	001	02	00	13	00	57799	0	0	0	57799
	DIVISION				0086	80	052	97	00	70	00	158194	0	0	482937	-324743
	RAJKOT				0086	80	800	01	00	27	00	21757	0	0	0	21757

065 R & B DIVISION	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	544967	-544967
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Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
065	R & B DIVISION DAHOD	2059	N	0000	0084	01	053	01	00	27	00	202449	0	0	0	202449
					0084	01	053	02	00	27	01	3596	0	0	0	3596
					0084	80	001	02	00	13	00	91837	0	0	0	91837
					0084	80	001	98	00	69	00	0	0	0	1907383	-1907383
					Total: MH:							297882	0	0	2452350	-2154468
		2070	N	0000	0088	00	115	11	00	13	00	43741	0	0	0	43741
					0088	00	115	12	00	30	01	261634	0	0	0	261634
					Total: MH:							305375	0	0	0	305375
		2216	N	0000	0085	80	001	01	00	70	00	0	0	0	963215	-963215
					0085	80	001	01	00	70	57	0	0	0	-12590	12590
					0085	80	052	97	00	70	00	0	0	0	271607	-271607
					0085	80	800	01	00	27	01	350271	0	0	0	350271
					Total: MH:							350271	0	0	1222232	-871961
		2245	N	0000	0079	02	800	02	00	50	00	4345573	0	0	0	4345573
					Total: MH:							4345573	0	0	0	4345573
		3054	N	0000	0086	80	052	01	00	27	00	12813	0	0	0	12813
					0086	80	800	02	01	27	00	749465	0	0	0	749465
					0086	80	800	02	02	27	00	45094710	0	0	0	45094710
					Total: MH:							45856988	0	0	0	45856988
		4059	N	0000	0096	60	796	P	03	00	53	5260177	0	0	0	5260177
					Total: MH:							5260177	0	0	0	5260177
		4202	N	0000	0096	02	796	42	00	53	00	10121151	0	0	0	10121151
					Total: MH:							10121151	0	0	0	10121151
		4216	N	0000	0085	01	700	26	00	53	00	14802586	0	0	0	14802586
					Total: MH:							14802586	0	0	0	14802586
		4225	N	0000	0096	02	796	42	00	53	00	4173271	0	0	0	4173271
					Total: MH:							4173271	0	0	0	4173271
		4250	N	0000	0084	00	203	P	42	00	53	58785	0	0	0	58785
					0096	00	796	42	00	53	00	10087293	0	0	0	10087293
					Total: MH:							10146078	0	0	0	10146078
		5054	N	0000	0086	03	337	C	15	01	53	13062030	0	0	0	13062030
					0096	03	796	01	00	53	00	25578914	0	0	0	25578914

Code	DIVISION NAME	P NP	Hoa2 GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
065	R & B DIVISION DAHOD	5054	N	0000											
		8443	X	0000	0000	00	108	03			38640944	0	0	0	38640944
											0	0	0	0	13039583
											0	0	0	0	13039583
		8782	X	0000	0000	00	102	11			0	0	0	0	897102
											0	0	0	0	897102
											0	0	0	0	897102
											134300296	0	0	3674582	144562399
066	R & B DIVISION ANAND	2059	N	0000	0084	01	052	97	00	70	00	0	0	1811263	-1811263
					0084	01	053	01	00	27	00	554433	0	0	554433
					0084	01	053	02	00	27	01	1271235	0	0	1271235
					0084	80	001	02	00	13	00	29983	0	0	29983
					0084	80	001	98	00	69	00	0	0	6339417	-6339417
											1855651	0	0	8150680	-6295029
		2070	N	0000	0088	00	115	11	00	21	00	198344	0	0	198344
											198344	0	0	0	198344
		2216	N	0000	0085	80	800	01	00	27	01	126056	0	0	126056
					0085	80	800	01	00	27	02	7107	0	0	7107
					0085	80	800	01	00	50	00	79646	0	0	79646
											212809	0	0	0	212809
		2245	N	0000	0079	02	800	02	00	50	00	7616157	0	0	7616157
											7616157	0	0	0	7616157
		3054	N	0000	0086	80	800	02	01	27	00	3004312	0	0	3004312
					0086	80	800	02	02	27	00	35034295	0	0	35034295
											38038607	0	0	0	38038607
		4059	N	0000	0084	01	051	49	00	53	00	5663277	0	0	5663277
											5663277	0	0	0	5663277
		4202	N	0000	0084	01	202	42	00	53	00	4114454	0	0	4114454
											4114454	0	0	0	4114454
		4216	N	0000	0085	01	106	P	05	00	53	10495	0	0	10495
											10495	0	0	0	10495
		4225	N	0000	0084	03	277	P	42	00	53	212868	0	0	212868

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.		
067	R & B DIVISION VALSAD	2245	N	0000	0079	02	800	02	00	50	00	11318123	0	0	0	11318123		
		Total: MH:											11318123	0	0	0	11318123	
		3054	N	0000	0086	80	052	97	00	70	00	0	0	0	3548073	-3548073		
					0086	80	800	02	01	27	00	1754297	0	0	0	1754297	1754297	
					0086	80	800	02	02	27	00	9117897	0	0	0	9117897	9117897	
		Total: MH:											10872194	0	0	3548073	7324121	
		4059	N	0000	0084	01	051	42	00	53	00	8965250	0	0	0	8965250	8965250	
					0084	01	051	45	00	53	00	1526000	0	0	0	1526000	1526000	
					0084	01	051	50	00	53	00	41724858	0	0	0	41724858	41724858	
		Total: MH:											52216108	0	0	0	52216108	
		4202	N	0000	0084	01	201	P	42	00	53	00	3001193	0	0	0	3001193	3001193
					0084	02	104	42	00	53	00	2913570	0	0	0	2913570	2913570	
					0084	02	105	42	00	53	00	3498402	0	0	0	3498402	3498402	
		Total: MH:											9413165	0	0	0	9413165	
		4216	N	0000	0085	01	106	02	00	53	00	7874575	0	0	0	7874575	7874575	
		Total: MH:											7874575	0	0	0	7874575	
		4225	N	0000	0084	03	277	P	42	00	53	00	26925	0	0	0	26925	26925
					0096	02	796	42	00	53	00	32591	0	0	0	32591	32591	
		Total: MH:											59516	0	0	0	59516	
		5054	N	0000	0086	03	101	11	00	53	00	10855746	0	0	0	10855746	10855746	
					0086	03	337	11	00	53	00	89964162	0	0	0	89964162	89964162	
					0086	03	337	C	15	01	53	00	22986732	0	0	0	22986732	22986732
					0096	03	796	01	00	53	00	56163419	0	0	0	56163419	56163419	
		Total: MH:											179970059	0	0	0	179970059	
		8443	X	0000	0000	00	108	02				0	0	0	0	0	3803000	3803000
					0000	00	108	05				0	0	0	0	0	401000	401000
		Total: MH:											0	0	0	0	4204000	
		8782	X	0000	0000	00	102	11				0	0	0	0	0	2413212	2413212
		Total: MH:											0	0	0	0	2413212	
		Total for Division :											277095198	0	0	15966329	267746081	
		068	R & B	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	6794012	-6794012

8443 X

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
068	R & B	8443	X	0000	0000	00	108		02			0	0	0	0	23930	
	DIVISION				0000	00	108		03			0	0	0	0	145432	
	RAJPIPLA				0000	00	108		05			0	0	0	0	75000	
							Total: MH:					0	0	0	0	244362	
		8782	X	0000	0000	00	102		11			0	0	0	0	100605	
							Total: MH:					0	0	0	0	100605	
		Total for Division :											378094677	0	2025351	30573059	345841234
069	R & B	2059	N	0000	0084	01	052		97	00	70	0	0	0	563106	-563106	
	DIVISION				0084	01	053		01	00	27	464854	0	0	0	464854	
	PATAN				0084	01	053		02	00	27	834368	0	0	0	834368	
					0084	01	053		03	00	30	176956	0	0	0	176956	
					0084	80	001		98	00	69	0	0	0	1970873	-1970873	
							Total: MH:					1476178	0	0	2533979	-1057801	
		2070	N	0000	0088	00	115		11	00	13	00	1963	0	0	0	1963
					0088	00	115		12	00	30	01	193622	0	0	0	193622
							Total: MH:					195585	0	0	0	195585	
		2216	N	0000	0085	80	800		01	00	27	01	366283	0	0	0	366283
					0085	80	800		01	00	27	02	1051978	0	0	0	1051978
					0085	80	800		01	00	50	00	34508	0	0	0	34508
							Total: MH:					1452769	0	0	0	1452769	
		2245	N	0000	0079	02	800		02	00	50	00	99943234	0	0	0	99943234
							Total: MH:					99943234	0	0	0	99943234	
		2515	N	0000	0070	00	800		05	00	50	00	197470	0	0	0	197470
							Total: MH:					197470	0	0	0	197470	
		3054	N	0000	0086	80	800		02	01	27	00	2013389	0	0	0	2013389
					0086	80	800		02	02	27	00	139509294	0	0	0	139509294
							Total: MH:					141522683	0	0	0	141522683	
	4059	N	0000	0084	01	051	P	51	00	53	00	10346563	0	0	0	10346563	
						Total: MH:					10346563	0	0	0	10346563		
	4235	N	0000	0084	01	201		42	00	53	00	1635105	0	0	0	1635105	

Code	DIVISION NAME	P NP	Hoa2 GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.			
069	R & B DIVISION PATAN	4235	N	0000							Total: MH:	1635105	0	0	0	1635105		
		4250	N	0000	0084	00	203	P	42	00	53	00	1264773	0	0	0	1264773	
												Total: MH:	1264773	0	0	0	1264773	
		5054	N	0000	0086	03	101		11	00	53	00	9225292	0	0	0	9225292	
					0086	03	337		11	00	53	00	160737	0	0	0	160737	
					0086	04	800		06	00	53	00	8056831	0	0	0	8056831	
												Total: MH:	17442860	0	0	0	17442860	
		8443	X	0000	0000	00	108		02			0	0	0	0	0	372176	
					0000	00	108		03			0	0	0	0	0	1104392	
					0000	00	108		05			0	0	0	0	0	454347	
												Total: MH:	0	0	0	0	0	1930915
		8782	X	0000	0000	00	102		11			0	0	0	0	0	84105	
												Total: MH:	0	0	0	0	0	84105
													Total for Division :	275477220	0	0	2533979	274958261
		070	DIST. R & B DN PORBANDAR	2059	N	0000	0084	01	052		97	00	70	00	0	0	556020	-556020
					0084	01	053		01	00	27	00	593227	0	0	0	593227	
					0084	80	001		02	00	13	00	71823	0	0	0	71823	
					0084	80	001		98	00	69	00	0	0	1946050	-1946050		
												Total: MH:	665050	0	0	2502070	-1837020	
2070	N			0000	0088	00	115		11	00	50	00	23835	0	0	0	23835	
												Total: MH:	23835	0	0	0	23835	
2216	N			0000	0085	80	800		01	00	27	01	215679	0	0	0	215679	
					0085	80	800		01	00	50	00	89390	0	0	0	89390	
												Total: MH:	305069	0	0	0	305069	
3054	N			0000	0086	80	800		02	01	27	00	1060998	0	0	0	1060998	
					0086	80	800		02	02	27	00	4239517	0	0	0	4239517	
												Total: MH:	5300515	0	0	0	5300515	
4202	N			0000	0084	01	203		42	00	53	00	10426585	0	0	0	10426585	
												Total: MH:	10426585	0	0	0	10426585	
4216	N	0000	0085	01	106	P	05	00	53	00	8536323	0	0	0	8536323			

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
180	SURAT (R & B) DIVISION II SURAT	2216	N	0000	0085	80	800	01	00	50	00	6011	0	0	0	6011
							Total: MH:					69171	0	0	0	69171
		2245	N	0000	0079	02	800	02	00	50	00	21265711	0	0	0	21265711
							Total: MH:					21265711	0	0	0	21265711
		3054	N	0000	0086	80	800	02	01	27	00	1544578	0	0	0	1544578
					0086	80	800	02	02	27	00	12367792	0	0	0	12367792
							Total: MH:					13912370	0	0	0	13912370
		4059	N	0000	0084	60	051	01	00	53	00	1477201	0	0	0	1477201
							Total: MH:					1477201	0	0	0	1477201
		4202	N	0000	0084	01	203	42	00	53	00	219379	0	0	0	219379
							Total: MH:					219379	0	0	0	219379
		4225	N	0000	0096	02	796	42	00	53	00	11449420	0	0	0	11449420
							Total: MH:					11449420	0	0	0	11449420
		4250	N	0000	0096	00	796	42	00	53	00	5241405	0	0	0	5241405
							Total: MH:					5241405	0	0	0	5241405
		4403	N	0000	0084	00	102	42	00	53	00	537533	0	0	0	537533
							Total: MH:					537533	0	0	0	537533
		5054	N	0000	0086	03	337	11	00	53	00	83950913	0	0	0	83950913
					0086	03	337	C	15	01	53	11272862	0	0	0	11272862
					0096	03	796	01	00	53	00	55051602	0	0	0	55051602
							Total: MH:					150275377	0	0	0	150275377
		8443	X	0000	0000	00	108	03				0	0	0	0	126777
							Total: MH:					0	0	0	0	126777
		8671	X	0000	0000	00	101	02				0	0	0	0	41495
							Total: MH:					0	0	0	0	41495
		8782	X	0000	0000	00	102	11				0	0	0	0	826481
							Total: MH:					0	0	0	0	826481
		Total for Division :										204979354	0	0	9425122	196548985
198	TAPI R & B DIVISION	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	348865	-348865
					0084	01	053	01	00	27	00	333387	0	0	0	333387

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
198	TAPI R & B DIVISION VYARA	2059	N	0000	0084	01	053	02	00	27	01	5782982	0	0	0	5782982
					0084	80	001	02	00	13	00	23861	0	0	0	23861
					0084	80	001	98	00	69	00	0	0	0	1221026	-1221026
					Total: MH:							6140230	0	0	1569891	4570339
		2070	N	0000	0088	00	115	11	00	50	00	13300	0	0	0	13300
					0088	00	115	12	00	30	01	712158	0	0	0	712158
					Total: MH:							725458	0	0	0	725458
		2216	N	0000	0085	80	800	01	00	27	01	303065	0	0	0	303065
					0085	80	800	01	00	27	02	2542826	0	0	0	2542826
					Total: MH:							2845891	0	0	0	2845891
		2245	N	0000	0079	02	800	02	00	50	00	25621294	0	0	0	25621294
					Total: MH:							25621294	0	0	0	25621294
		3054	N	0000	0086	80	052	01	00	27	00	39830	0	0	0	39830
					0086	80	800	02	01	27	00	1424236	0	0	0	1424236
					0086	80	800	02	02	27	00	4932990	0	0	0	4932990
					Total: MH:							6397056	0	0	0	6397056
		4059	N	0000	0084	01	051	42	00	53	00	0	0	6638571	0	-6638571
					0096	60	796	02	00	53	00	16877825	0	0	0	16877825
					Total: MH:							16877825	0	6638571	0	10239254
		4202	N	0000	0096	01	796	P	42	00	53	738422	0	0	0	738422
					Total: MH:							738422	0	0	0	738422
		4216	N	0000	0096	01	796	P	06	00	53	1538046	0	0	0	1538046
					Total: MH:							1538046	0	0	0	1538046
		4225	N	0000	0096	02	796	42	00	53	00	73139	0	0	0	73139
					Total: MH:							73139	0	0	0	73139
		4250	N	0000	0095	00	203	01	00	53	00	3088	0	0	0	3088
					Total: MH:							3088	0	0	0	3088
		5054	N	0000	0086	03	337	C	15	01	53	7959209	0	111599220	0	-103640011
					0096	03	796	01	00	53	00	287053346	0	0	0	287053346
					Total: MH:							295012555	0	111599220	0	183413335
		8443	X	0000	0000	00	108	03				0	0	0	0	3321099

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
198	TAPI R & B DIVISION VYARA	8443	X	0000								0	0	0	0	3321099
		8782	X	0000	0000	00	102	11				0	0	0	0	712370
												0	0	0	0	712370
												355973004	0	118237791	1569891	240198791
202	MAHISAGAR R & B DIVISION LUNAWADA	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	1198706	-1198706
					0084	01	053	01	00	27	00	295353	0	0	0	295353
					0084	01	053	03	00	30	01	356	0	0	0	356
					0084	80	001	02	00	13	00	53176	0	0	0	53176
					0084	80	001	98	00	69	00	0	0	0	4195470	-4195470
												348885	0	0	5394176	-5045291
		2070	N	0000	0088	00	115	11	00	13	00	16389	0	0	0	16389
					0088	00	115	11	00	21	00	16991	0	0	0	16991
					0088	00	115	11	00	50	00	0	0	3199911	0	-3199911
					0088	00	115	12	00	30	01	3199911	0	0	0	3199911
												3233291	0	3199911	0	33380
		2216	N	0000	0085	80	001	01	00	70	00	0	0	0	1351122	-1351122
					0085	80	001	01	00	70	57	0	0	0	-1351122	1351122
					0085	80	800	01	00	27	01	187089	0	0	0	187089
												187089	0	0	0	187089
		2245	N	0000	0079	02	800	02	00	50	00	17870	0	0	0	17870
												17870	0	0	0	17870
		3054	N	0000	0086	80	052	01	00	27	00	88132	0	0	0	88132
					0086	80	800	02	01	27	00	988565	0	0	0	988565
					0086	80	800	02	02	27	00	3639955	0	0	0	3639955
												4716652	0	0	0	4716652
		4059	N	0000	0084	01	051	P	51	00	53	464669	0	0	0	464669
												464669	0	0	0	464669
		4250	N	0000	0084	00	203	P	42	00	53	18361	0	0	0	18361
												18361	0	0	0	18361
		5054	N	0000	0086	03	337		11	00	53	64846449	0	0	0	64846449
					0086	03	337	C	15	01	53	15814	0	0	0	15814

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
202	MAHISAGAR	5054	N	0000												
	R & B	8443	X	0000	0000	00	108	03				64862263	0	0	0	64862263
	DIVISION											0	0	0	0	68057
	LUNAWADA															
		8674	X	0000	0000	00	101	00				0	0	0	0	4276266
												0	0	0	0	4276266
		8782	X	0000	0000	00	102	11				0	0	0	0	50071502
												0	0	0	0	50071502
												73849080	0	3199911	5394176	119670818
203	R & B	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	1084748	-1084748
	DIVISION				0084	01	053	01	00	27	00	348145	0	0	0	348145
	GIR				0084	80	001	02	00	13	00	1071	0	0	0	1071
	SOMNATH				0084	80	001	98	00	69	00	0	0	0	3796613	-3796613
												349216	0	0	4881361	-4532145
		2070	N	0000	0088	00	115	11	00	13	00	10966	0	0	0	10966
					0088	00	115	12	00	30	01	151792	0	0	0	151792
												162758	0	0	0	162758
		2216	N	0000	0085	80	800	01	00	27	01	255170	0	0	0	255170
												255170	0	0	0	255170
		3054	N	0000	0086	80	800	02	01	27	00	744454	0	0	0	744454
					0086	80	800	02	02	27	00	4958710	0	0	0	4958710
												5703164	0	0	0	5703164
		4059	N	0000	0084	01	051	42	00	53	00	4946210	0	0	0	4946210
					0084	01	051	47	00	53	00	5231881	0	0	0	5231881
					0084	01	051	49	00	53	00	4278288	0	0	0	4278288
												14456379	0	0	0	14456379
		4202	N	0000	0084	01	202	42	00	53	00	17699356	0	0	0	17699356
												17699356	0	0	0	17699356
		4216	N	0000	0085	01	106	02	00	53	00	14346325	0	0	0	14346325
					0095	01	700	01	00	53	00	0	0	15505656	0	-15505656
					0095	01	700	P	02	00	53	19326722	0	0	0	19326722

Code	DIVISION NAME	P NP	Hoa2 GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
203	R & B	4216	N	0000							33673047	0	15505656	0	18167391
	DIVISION	5054	N	0000	0086	03	337	11	00	53	9999167	0	0	0	9999167
	GIR														
	SOMNATH														
		8443	X	0000	0000	00	108	02			0	0	0	0	423700
					0000	00	108	05			0	0	0	0	8765836
							Total: MH:				0	0	0	0	9189536
		8782	X	0000	0000	00	102	11			0	0	0	0	4350
							Total: MH:				0	0	0	0	4350
	Total for Division :										82298257	0	15505656	4881361	71105126
204	R & B	2059	N	0000	0084	01	052	97	00	70	0	0	0	659238	-659238
	DIVISION				0084	01	053	01	00	27	29340	0	0	0	29340
	BOTAD				0084	01	053	02	00	27	81071	0	0	0	81071
					0084	80	001	98	00	69	0	0	0	2307333	-2307333
							Total: MH:				110411	0	0	2966571	-2856160
		2070	N	0000	0088	00	115	12	00	30	151438	0	0	0	151438
							Total: MH:				151438	0	0	0	151438
		2216	N	0000	0085	80	800	01	00	27	29437	0	0	0	29437
					0085	80	800	01	00	50	70019	0	0	0	70019
							Total: MH:				99456	0	0	0	99456
		2245	N	0000	0079	02	800	02	00	50	3760007	0	0	0	3760007
							Total: MH:				3760007	0	0	0	3760007
		3054	N	0000	0086	80	800	02	01	27	267096	0	0	0	267096
					0086	80	800	02	02	27	13874861	0	0	0	13874861
							Total: MH:				14141957	0	0	0	14141957
		4216	N	0000	0085	01	106	02	00	53	7920982	0	0	0	7920982
					0085	01	106	P	05	00	282968	0	0	0	282968
							Total: MH:				8203950	0	0	0	8203950
		5054	N	0000	0086	03	337	11	00	53	27724522	0	0	0	27724522
							Total: MH:				27724522	0	0	0	27724522
		8443	X	0000	0000	00	108	02			0	0	0	0	93000

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
204	R & B	8443	X	0000	0000	00	108	03				0	0	0	0	2900482	
	DIVISION				0000	00	108	05				0	0	0	0	1271613	
	BOTAD				Total: MH:							0	0	0	0	4265095	
		8782	X	0000	0000	00	102	11				0	0	0	0	310572	
					Total: MH:							0	0	0	0	310572	
	Total for Division :											54191741	0	0	2966571	55800837	
205	R & B	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	2067025	-2067025	
	DIVISION				0084	01	053	02	00	27	01	20338639	0	0	0	20338639	
	MODASA				0084	01	053	02	00	27	02	0	0	17912795	0	-17912795	
					0084	01	053	03	00	30	01	566586	0	0	0	566586	
					0084	80	001	02	00	13	00	64063	0	0	0	64063	
					0084	80	001	98	00	69	00	0	0	0	7234588	-7234588	
					Total: MH:							20969288	0	17912795	9301613	-6245120	
		2070	N	0000	0088	00	115	11	00	50	00	0	0	928794	0	-928794	
					0088	00	115	12	00	30	01	1071307	0	0	0	1071307	
					Total: MH:							1071307	0	928794	0	142513	
		2216	N	0000	0085	80	800	01	00	27	02	1169547	0	0	0	1169547	
					0085	80	800	01	00	50	00	68526	0	0	0	68526	
					Total: MH:							1238073	0	0	0	1238073	
		2245	N	0000	0079	02	800	02	00	50	00	8936125	0	0	0	8936125	
					Total: MH:							8936125	0	0	0	8936125	
		3054	N	0000	0086	80	800	02	01	27	00	2123626	0	0	0	2123626	
					0086	80	800	02	02	27	00	12414025	0	0	0	12414025	
					Total: MH:							14537651	0	0	0	14537651	
		4059	N	0000	0084	01	051	P	51	00	53	00	3328522	0	2740	0	3325782
					0084	60	051		01	00	53	00	65400	0	0	0	65400
					0096	60	796		02	00	53	00	25144988	0	0	0	25144988
					Total: MH:							28538910	0	2740	0	28536170	
		4202	N	0000	0084	02	105		42	00	53	00	3637121	0	0	0	3637121
					0084	03	800	P	42	00	53	00	0	0	832557	0	-832557
				0084	04	106		42	00	53	00	832557	0	0	0	832557	

Code	DIVISION NAME	P NP	Hoa2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
205	R & B DIVISION MODASA	4202	N	0000	0096	04	796	42	00	53	00	648313	0	0	0	648313
					Total: MH:							5117991	0	832557	0	4285434
		4216	N	0000	0085	01	106	02	00	53	00	385001	0	0	0	385001
					0096	01	796	P	06	00	53	5178145	0	0	0	5178145
					Total: MH:							5563146	0	0	0	5563146
		4250	N	0000	0084	00	203	P	42	00	53	5116536	0	0	0	5116536
					Total: MH:							5116536	0	0	0	5116536
		5054	N	0000	0086	03	337	11	00	53	00	11581177	0	0	0	11581177
					0086	03	337	C	15	01	53	5938176	0	0	0	5938176
					0086	04	800	06	00	53	00	51632224	0	0	0	51632224
					0096	03	796	01	00	53	00	79836038	0	0	0	79836038
					Total: MH:							148987615	0	0	0	148987615
		8443	X	0000	0000	00	108	02				0	0	0	0	565000
					0000	00	108	03				0	0	0	0	38104648
					0000	00	108	05				0	0	0	0	769249
					Total: MH:							0	0	0	0	39438897
		8782	X	0000	0000	00	102	11				0	0	0	0	8768814
					Total: MH:							0	0	0	0	8768814
	Total for Division :											240076642	0	19676886	9301613	259305854
206	R & B DIVISION MORBI	2059	N	0000	0084	01	052	97	00	70	00	0	0	0	4756218	-4756218
					0084	01	053	01	00	27	00	1072477	0	0	0	1072477
					0084	01	053	02	00	27	01	436127	0	0	0	436127
					0084	80	001	02	00	13	00	48315	0	0	0	48315
					0084	80	001	02	00	30	01	284565	0	0	0	284565
					0084	80	001	98	00	69	00	0	0	0	16646759	-16646759
					Total: MH:							1841484	0	0	21402977	-19561493
		2216	N	0000	0085	80	800	01	00	27	01	116473	0	0	0	116473
					0085	80	800	01	00	27	02	714901	0	0	0	714901
					0085	80	800	01	00	50	00	62353	0	0	0	62353
					Total: MH:							893727	0	0	0	893727
		2245	N	0000	0079	02	800	02	00	50	00	951854	0	0	0	951854

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.		
206	R & B DIVISION MORBI	2245	N	0000								Total: MH:	951854	0	0	0	951854	
		3054	N	0000	0086	80	052		01	00	27	00	8884	0	0	0	8884	
					0086	80	800		02	01	27	00	1613186	0	0	0	1613186	
					0086	80	800		02	02	27	00	19897893	0	0	0	19897893	
													Total: MH:	21519963	0	0	0	21519963
		4059	N	0000	0084	01	051		42	00	53	00	31642	0	0	0	31642	
													Total: MH:	31642	0	0	0	31642
		4202	N	0000	0084	02	105		42	00	53	00	335936	0	0	0	335936	
													Total: MH:	335936	0	0	0	335936
		4250	N	0000	0084	00	203	P	42	00	53	00	9278236	0	0	0	9278236	
													Total: MH:	9278236	0	0	0	9278236
		5054	N	0000	0086	03	337		11	00	53	00	249568015	0	0	0	249568015	
													Total: MH:	249568015	0	0	0	249568015
		8443	X	0000	0000	00	108		03				0	0	0	0	10174913	
													Total: MH:	0	0	0	0	10174913
		8782	X	0000	0000	00	102		11				0	0	0	0	293369	
											Total: MH:	0	0	0	0	293369		
											Total for Division :	284420857	0	0	21402977	273486162		
207	IRRIGATION DIVISION MORBI	2245	N	0000	0079	02	122		02	00	50	00	2095430	0	0	0	2095430	
													Total: MH:	2095430	0	0	0	2095430
		2700	N	0000	0066	07	101		01	00	02	00	64962	0	0	0	64962	
					0066	17	101		01	00	02	00	804609	0	0	0	804609	
					0066	18	101		02	00	21	00	6901	0	0	0	6901	
													Total: MH:	876472	0	0	0	876472
		2701	N	0000	0066	80	001		02	05	13	00	813	0	0	0	813	
													Total: MH:	813	0	0	0	813
		4701	N	0000	0066	19	800		80	00	53	00	14202304	0	0	0	14202304	
					0066	36	800		41	00	53	00	1459	0	0	0	1459	
					0066	41	800		80	00	53	00	1051193	0	0	0	1051193	
					0066	44	800		80	00	53	00	67179	0	0	0	67179	

Code	DIVISION NAME	P NP	Hoa2 NO	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.	
207	IRRIGATION DIVISION MORBI	4701	N	0000	0066	75	800	80	00	53	00	106429	0	0	0	106429	
					0066	80	001	02	04	13	00	12890	0	0	0	12890	
					0066	83	800	43	02	53	00	376574	0	0	0	376574	
				</													

Code	DIVISION NAME	P Ho	a2	GR NO	Sub MH	Min Head	Sch	SH	DH	OH	SOH	VOTED EXPENDITURE	CHARGED EXPENDITURE	Deduct Debit	Budget Recovery	NET EXP.
209	R & B DIVISION CHHOTA UDEPUR	5054	N	0000	0096	03	796	01	00	53	00	45294224	0	0	0	45294224
							Total: MH:					45294224	0	0	0	45294224
		8443	X	0000	0000	00	108	01				0	0	0	0	67000
					0000	00	108	03				0	0	0	0	10950487
							Total: MH:					0	0	0	0	11017487
		8782	X	0000	0000	00	102	11				0	0	0	0	10540
							Total: MH:					0	0	0	0	10540
							Total for Division :					90071976	0	0	3069423	98030580
	Total: Report :											8324283110	1399850	206719730	424613634	8804304060